

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 566

BY APPROPRIATIONS COMMITTEE

AN ACT

1
 2 APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE PUB-
 3 LIC HEALTH SERVICES DIVISION FOR FISCAL YEAR 2017; LIMITING THE NUM-
 4 BER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR GEN-
 5 ERAL FUND TRANSFERS TO THE COOPERATIVE WELFARE FUND; DIRECTING EXPEN-
 6 DITURES FOR TRUSTEE AND BENEFIT PAYMENTS; PROVIDING LEGISLATIVE INTENT
 7 FOR PROGRAM INTEGRITY; PROVIDING LEGISLATIVE INTENT REGARDING TRICARE
 8 VACCINES; AND REQUIRING A REPORT ON ACCREDITATION STATUS.

9 Be It Enacted by the Legislature of the State of Idaho:

10 SECTION 1. There is hereby appropriated to the Department of Health and
 11 Welfare, for the Public Health Services Division the following amounts to be
 12 expended according to the designated programs and expense classes, from the
 13 listed funds for the period July 1, 2016, through June 30, 2017:

			FOR	
	FOR	FOR	FOR	TRUSTEE AND
	PERSONNEL	OPERATING	CAPITAL	BENEFIT
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS
				TOTAL
18	I. PHYSICAL HEALTH SERVICES:			
19	FROM:			
20	Cooperative Welfare (General)			
21	Fund	\$1,590,600	\$1,538,100	\$1,212,600
22	Economic Recovery Reserve			\$4,341,300
23	Fund	596,000		596,000
24	Idaho Immunization Dedicated Vaccine			
25	Fund	18,970,000		18,970,000
26	Cancer Control			
27	Fund	54,900	205,000	82,600
28	Central Tumor Registry			342,500
29	Fund		135,000	135,000
30	Cooperative Welfare (Dedicated)			
31	Fund	1,946,400	3,861,700	10,056,200
32	Cooperative Welfare (Federal)			15,864,300
33	Fund	<u>7,184,900</u>	<u>8,090,300</u>	<u>39,754,300</u>
34	TOTAL	\$10,776,800	\$33,261,100	\$51,240,700
				\$95,278,600

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	II. EMERGENCY MEDICAL SERVICES:				
6	FROM:				
7	Cooperative Welfare (General)				
8	Fund	\$105,500	\$170,000		\$275,500
9	Emergency Medical Services				
10	Fund	1,734,600	920,200	\$95,200	2,970,000
11	Emergency Medical Services III				
12	Fund			1,400,000	1,400,000
13	TSE Registry				
14	Fund		225,800		225,800
15	Cooperative Welfare (Dedicated)				
16	Fund	488,100	341,300		829,400
17	Cooperative Welfare (Federal)				
18	Fund	<u>808,900</u>	<u>1,024,300</u>	<u>0</u>	<u>6,147,400</u>
19	TOTAL	\$3,137,100	\$2,681,600	\$95,200	\$11,848,100
20	III. LABORATORY SERVICES:				
21	FROM:				
22	Cooperative Welfare (General)				
23	Fund	\$1,730,100	\$453,900		\$2,184,000
24	Cooperative Welfare (Dedicated)				
25	Fund	461,100	199,300		660,400
26	Cooperative Welfare (Federal)				
27	Fund	<u>1,168,900</u>	<u>939,300</u>		<u>2,108,200</u>
28	TOTAL	\$3,360,100	\$1,592,500		\$4,952,600
29	IV. SUICIDE PREVENTION AND AWARENESS:				
30	FROM:				
31	Cooperative Welfare (General)				
32	Fund	\$257,600	\$709,500	\$4,000	\$971,100
33	GRAND TOTAL	\$17,531,600	\$38,244,700	\$99,200	\$57,174,900
					\$113,050,400

34 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
35 Idaho Code, each of the programs in the Department of Health and Welfare
36 listed below is authorized no more than the number of full-time equivalent
37 positions at any point during the period July 1, 2016, through June 30, 2017,

1 unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so
2 authorized.
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4	Physical Health Services	147.50
5	Emergency Medical Services	42.84
6	Laboratory Services	39.00
7	Suicide Prevention and Awareness	4.00

8 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the State Controller shall make transfers from the General Fund to the Cooperative
9 Welfare Fund, periodically, as requested by the director of the Department
10 of Health and Welfare and approved by the Board of Examiners.
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12 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provisions of Section 67-3511, Idaho Code, funds budgeted in the trustee and
13 benefit payments expenditure class shall not be transferred to any other
14 expense class during fiscal year 2017.
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16 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provisions of
17 law, it is hereby declared to be the intent of the Legislature that the Department of Health and Welfare shall be required to provide those services
18 authorized or mandated by law in each program, only to the extent of funding
19 and available resources appropriated for each budgeted program.
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21 SECTION 6. LEGISLATIVE INTENT REGARDING TRICARE VACCINES. The Legislature continues to recognize the potential gap in coverage created by TRI-
22 CARE's refusal to participate in the Idaho Immunization Program. The Legislature continues to support and encourage the executive branch in its efforts
23 to negotiate a solution with TRICARE that does not rely on state funded support. Further, it is the intent of the Legislature that moneys appropriated
24 to purchase TRICARE vaccinations are to be used solely for that purpose
25 and any moneys not expended for TRICARE vaccines are to be reverted back to
26 the General Fund at the close of the fiscal year or as soon thereafter as
27 practicable.
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31 SECTION 7. REPORT ON ACCREDITATION STATUS. It is the intent of the
32 Legislature that the Department of Health and Welfare, Division of Public
33 Health Services, provide an annual report to the Legislative Services Office and the Division of Financial Management, on the status of becoming
34 an accredited state agency. The format of the report, and the information
35 included therein, shall be determined by the Legislative Services Office and
36 the Division of Financial Management. The report shall be submitted no later
37 than December 31, 2016.
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