

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 619

BY APPROPRIATIONS COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT PRO-  
2 GRAM/DIVISION OF OPERATIONS FOR FISCAL YEAR 2017; PROVIDING FOR EXPEN-  
3 DITURES FOR THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT PROGRAM/DIVISION OF  
4 OPERATIONS FOR FISCAL YEAR 2017; APPROPRIATING GENERAL FUND MONEYS FOR  
5 TRANSFER TO THE PUBLIC SCHOOL INCOME FUND; APPROPRIATING FUNDS TO THE  
6 PUBLIC SCHOOLS EDUCATIONAL SUPPORT PROGRAM/DIVISION OF OPERATIONS FOR  
7 FISCAL YEAR 2017; AMENDING SECTION 33-1004E, IDAHO CODE, TO INCREASE  
8 THE BASE SALARY FOR CLASSIFIED STAFF; PROVIDING AN ESTIMATE OF DISCRE-  
9 TIONARY FUNDS PER SUPPORT UNIT AT \$25,696; DIRECTING THE USE OF APPRO-  
10 PRIATION FOR INFORMATION TECHNOLOGY STAFFING COSTS; DIRECTING THE USE  
11 OF APPROPRIATION FOR CLASSROOM TECHNOLOGY; DIRECTING THE USE OF APPRO-  
12 PRIATION FOR INSTRUCTIONAL MANAGEMENT SYSTEMS; DEFINING THE TERM "DIS-  
13 TRIBUTED"; AND GRANTING THE AUTHORITY TO TRANSFER APPROPRIATIONS AMONG  
14 SIX DIVISIONS OF THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT PROGRAM.  
15

16 Be It Enacted by the Legislature of the State of Idaho:

17 SECTION 1. The following amount shall be expended for the Public  
18 Schools Educational Support Program/Division of Operations for the period  
19 July 1, 2016, through June 30, 2017:

20 FROM:

21 General Fund	\$570,746,700
22 Public Schools Other Income	6,000,000
23 Public School Endowment Earnings Reserve Fund	<u>36,724,800</u>
24 TOTAL	\$613,471,500

25 SECTION 2. There is hereby appropriated the following amount to be  
26 transferred to the Public School Income Fund for the period July 1, 2016,  
27 through June 30, 2017:

28 FROM:

29 General Fund	\$570,746,700
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1 SECTION 3. There is hereby appropriated to the Public Schools Educa-  
2 tional Support Program/Division of Operations the following amount to be ex-  
3 pended from the listed fund for the period July 1, 2016, through June 30,  
4 2017:

5 FROM:

6 Public School Income Fund \$613,471,500

7 SECTION 4. That Section 33-1004E, Idaho Code, be, and the same is hereby  
8 amended to read as follows:

9 33-1004E. DISTRICT'S SALARY-BASED APPORTIONMENT. Each district shall  
10 be entitled to a salary-based apportionment calculated as provided in this  
11 section.

12 (1) To determine the apportionment for instructional staff, take  
13 the amounts indicated on the career ladder table plus the amounts associ-  
14 ated with the additional education allocation amounts pursuant to section  
15 33-1004B, Idaho Code, and calculate the weighted average. The amount so  
16 determined shall be multiplied by the district staff allowance for instruc-  
17 tional staff determined as provided in section 33-1004(2), Idaho Code.  
18 Full-time instructional staff salaries shall be determined from a salary  
19 schedule developed by each district and submitted to the state department of  
20 education. No full-time instructional staff member shall be paid less than  
21 the minimum dollar amount on the career ladder residency compensation rung  
22 pursuant to section 33-1004B, Idaho Code, for the applicable fiscal year.  
23 If an instructional staff member has been certified by the national board  
24 for professional teaching standards, the staff member shall receive two  
25 thousand dollars (\$2,000) per year for five (5) years from the year in which  
26 national board certification was earned. The district staff allotment shall  
27 be increased by two thousand dollars (\$2,000) for each national board cer-  
28 tified instructional staff person and pupil service staff member who earned  
29 national board certification; provided however, that no such awards shall be  
30 paid for the period July 1, 2010, through June 30, 2011, nor shall any lia-  
31 bilities accrue or payments be made pursuant to this section in the future to  
32 any individuals who would have otherwise qualified for a payment during this  
33 stated time period. The resulting amount is the district's salary-based  
34 apportionment for instructional staff and pupil service staff. For purposes  
35 of this section, teachers qualifying for the salary increase shall be those  
36 who have been recognized as national board certified teachers as of July 1 of  
37 each year.

38 (2) To determine the apportionment for pupil service staff, first de-  
39 termine the district average experience and education index by placing all  
40 eligible district certificated pupil service employees on the statewide  
41 index pursuant to section 33-1004A, Idaho Code. The resulting average is  
42 the district index. The district pupil service staff index shall be multi-  
43 plied by the instructional base salary of twenty-four thousand fifty-five  
44 dollars (\$24,055). The amount so determined shall be multiplied by the dis-  
45 trict staff allowance for pupil service staff determined pursuant to section  
46 33-1004(3), Idaho Code. The pupil service staff salary allocation shall  
47 be further increased by the amount necessary for each full-time equivalent

1 pupil service staff member placed on the experience and education index to be  
 2 allocated at least the minimum salary mandated by this section. Full-time  
 3 pupil service staff salaries shall be determined from a salary schedule de-  
 4 veloped by each district and submitted to the state department of education.  
 5 The resulting amount is the district's salary-based apportionment for pupil  
 6 service staff. No full-time pupil service staff member shall be paid less  
 7 than thirty-two thousand seven hundred three dollars (\$32,703).

8 (3) To determine the apportionment for district administrative staff,  
 9 first determine the district average experience and education index by plac-  
 10 ing all eligible certificated administrative employees on the statewide  
 11 index provided in section 33-1004A, Idaho Code. The resulting average is  
 12 the district index. Districts with an index above the state average index  
 13 shall receive their actual index but not more than the state average plus .03  
 14 for the school year 1994-95, and shall receive their actual index but not  
 15 more than the state average index plus .06 for the 1995-96 school year, and  
 16 thereafter shall receive their actual district index. The district adminis-  
 17 trative staff index shall be multiplied by the base salary of thirty-three  
 18 thousand one hundred sixteen dollars (\$33,116). The amount so determined  
 19 shall be multiplied by the district staff allowance for administrative staff  
 20 determined as provided in section 33-1004(4), Idaho Code. The resulting  
 21 amount is the district's salary-based apportionment for administrative  
 22 staff.

23 (4) To determine the apportionment for classified staff, multi-  
 24 ply ~~nineteen~~ twenty thousand ~~eight~~ four hundred ~~twenty-six~~ one dollars  
 25 (~~\$19,826~~20,421) by the district classified staff allowance determined as  
 26 provided in section 33-1004(5), Idaho Code. The amount so determined is the  
 27 district's apportionment for classified staff.

28 (5) The district's salary-based apportionment shall be the sum of the  
 29 apportionments calculated in subsections (1), (2), (3) and (4) of this sec-  
 30 tion, plus the benefit apportionment as provided in section 33-1004F, Idaho  
 31 Code.

32 SECTION 5. Pursuant to the provisions of Section 33-1018, Idaho Code,  
 33 for the period July 1, 2016, through June 30, 2017, it is estimated that  
 34 the appropriation of state funds to the Public Schools Educational Support  
 35 Program/Division of Operations will result in total discretionary funds of  
 36 \$25,696 per support unit.

37 SECTION 6. Of the moneys appropriated in Section 3 of this act,  
 38 \$2,500,000 shall be distributed for public school information technology  
 39 staff costs. Such moneys shall be distributed pursuant to a formula, with a  
 40 minimum distribution per school district and public charter school, deter-  
 41 mined by the Superintendent of Public Instruction.

42 SECTION 7. Of the moneys appropriated in Section 3 of this act,  
 43 \$18,000,000 shall be distributed for classroom technology and classroom  
 44 technology infrastructure that assists teachers and students in effective  
 45 and efficient instruction or learning. Funding shall be distributed based  
 46 on a formula prescribed by the Superintendent of Public Instruction.

1           SECTION 8. The Superintendent of Public Instruction shall distribute  
2 an amount not to exceed \$3,000,000 to school districts and charter schools  
3 based on the support units used to calculate salary-based apportionment.  
4 Moneys so distributed shall be used to implement and operate an instruc-  
5 tional management system of their choice that meets the individual learning  
6 needs and progress of all students. An instructional management system must  
7 include individual student learning plans, monitoring of interventions,  
8 integration with a district's Student Information System (SIS), and analysis  
9 of student and classroom levels of learning.

10           SECTION 9. For the purposes of this appropriation, the term "dis-  
11 tributed" means moneys that are transferred to school districts and public  
12 charter schools with no funds withheld for any other contract or administra-  
13 tive costs.

14           SECTION 10. For the period July 1, 2016, through June 30, 2017, the  
15 State Department of Education is hereby granted the authority to transfer  
16 appropriations among the Administrators, Teachers, Operations, Children's  
17 Programs, and Facilities Divisions of the Public Schools Educational Sup-  
18 port Program budget, in any amount necessary, to comply with the public  
19 school funding provisions of appropriations and the Idaho Code. Addition-  
20 ally, appropriations may be transferred from the Central Services Division  
21 to the other divisions of the Public Schools Educational Support Program.