

## STATEMENT OF PURPOSE

### RS25375

This is the fiscal year 2018 appropriation for the Idaho Public Health Districts and provides for \$9,341,700 from the General Fund.

This appropriation includes increased funding for employee benefit costs, increases for risk management and State Controller fees as part of the statewide cost allocation, includes an ongoing 3% merit-based increase in employee compensation for permanent employees to be distributed at the discretion of each health district director, provides funding for medical inflation, and includes funding for cybersecurity insurance. All budget adjustments are for the General Fund portion only; the Legislature does not provide an appropriation for county contributions, contracts, or fees.

The General Fund will be transferred to the Public Health Trust Fund, pursuant to Section 39-425 Idaho Code, which includes half of the appropriation to be transferred on or before July 15, 2017 and the other half to be transferred on or before January 15, 2018.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2017 Original Appropriation	0.00	9,289,500	750,000	0	10,039,500
Removal of One-Time Expenditures	0.00	(244,900)	(750,000)	0	(994,900)
FY 2018 Base	0.00	9,044,600	0	0	9,044,600
Benefit Costs	0.00	91,100	0	0	91,100
Inflationary Adjustments	0.00	9,600	0	0	9,600
Statewide Cost Allocation	0.00	3,700	0	0	3,700
Change in Employee Compensation	0.00	189,300	0	0	189,300
FY 2018 Program Maintenance	0.00	9,338,300	0	0	9,338,300
Cybersecurity Insurance	0.00	3,400	0	0	3,400
FY 2018 Total	0.00	9,341,700	0	0	9,341,700
Chg from FY 2017 Orig Approp	0.00	53,300	(750,000)	0	(696,700)
% Chg from FY 2017 Orig Approp.		0.6%	(100.0%)		(6.9%)

#### Contact:

Jared Tatro  
Budget and Policy Analysis  
(208) 334-4740

**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**