

LEGISLATURE OF THE STATE OF IDAHO
Sixty-fourth Legislature First Regular Session - 2017

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 260

BY APPROPRIATIONS COMMITTEE

1 AN ACT
2 APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS
3 OF THE UNIVERSITY OF IDAHO FOR SPECIAL PROGRAMS FOR FISCAL YEAR 2018;
4 AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

5 Be It Enacted by the Legislature of the State of Idaho:

6 SECTION 1. There is hereby appropriated to the State Board of Education
7 and the Board of Regents of the University of Idaho for Special Programs, the
8 following amounts to be expended according to the designated programs and
9 expense classes, from the listed funds for the period July 1, 2017, through
10 June 30, 2018:

		FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
15	I. FOREST UTILIZATION RESEARCH:					
16	FROM:					
17	General					
18	Fund	\$1,106,900	\$159,300	\$80,900		\$1,347,100
19	II. GEOLOGICAL SURVEY:					
20	FROM:					
21	General					
22	Fund	\$1,039,400	\$33,000	\$8,000		\$1,080,400
23	III. SCHOLARSHIPS AND GRANTS:					
24	FROM:					
25	General					
26	Fund	\$66,400			\$11,663,300	\$11,729,700
27	Miscellaneous Revenue					
28	Fund				1,000,000	1,000,000
29	Federal Grant					
30	Fund	<u>18,800</u>	<u>\$1,000</u>		<u>3,104,600</u>	<u>3,124,400</u>
31	TOTAL	\$85,200	\$1,000		\$15,767,900	\$15,854,100

		FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	BENEFIT	TOTAL
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS		
5	IV. MUSEUM OF NATURAL HISTORY:					
6	FROM:					
7	General					
8	Fund	\$596,600	\$16,800	\$12,000		\$625,400
9	V. SMALL BUSINESS DEVELOPMENT CENTERS:					
10	FROM:					
11	General					
12	Fund	\$605,100	\$8,000			\$613,100
13	VI. TECHHELP:					
14	FROM:					
15	General					
16	Fund	\$166,500				\$166,500
17	GRAND TOTAL	\$3,599,700	\$218,100	\$100,900	\$15,767,900	\$19,686,600

18 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 19 Idaho Code, each of the programs in the State Board of Education and the Board
 20 of Regents of the University of Idaho specified in this section is authorized
 21 no more than the number of full-time equivalent positions shown at any point
 22 during the period July 1, 2017, through June 30, 2018, unless specifically
 23 authorized by the Governor. The Joint Finance-Appropriations Committee
 24 will be notified promptly of any increased positions so authorized.

25	Forest Utilization Research	11.68
26	Geological Survey	12.28
27	Scholarships and Grants	1.35
28	Museum of Natural History	8.20
29	Small Business Development Centers	7.87
30	TechHelp	1.75