

STATEMENT OF PURPOSE

RS25496

Appropriates \$172,900 to the Office of the Lieutenant Governor for fiscal year 2018; limits the number of full-time equivalent positions to three (3); and authorizes lump sum spending authority.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2017 Original Appropriation	3.00	170,000	0	0	170,000
Removal of One-Time Expenditures	0.00	(1,900)	0	0	(1,900)
FY 2018 Base	3.00	168,100	0	0	168,100
Benefit Costs	0.00	1,700	0	0	1,700
Statewide Cost Allocation	0.00	100	0	0	100
Annualizations	0.00	400	0	0	400
Change in Employee Compensation	0.00	2,500	0	0	2,500
FY 2018 Program Maintenance	3.00	172,800	0	0	172,800
Cybersecurity Insurance	0.00	100	0	0	100
Budget Law Exceptions	0.00	0	0	0	0
FY 2018 Total	3.00	172,900	0	0	172,900
Chg from FY 2017 Orig Approp	0.00	2,900	0	0	2,900
% Chg from FY 2017 Orig Approp.	0.0%	1.7%			1.7%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).