

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 282

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DIVISION OF FINANCIAL MANAGEMENT FOR FISCAL YEAR  
2 2018; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-  
3 TIONS.  
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5 Be It Enacted by the Legislature of the State of Idaho:

6 SECTION 1. There is hereby appropriated to the Division of Financial  
7 Management, the following amounts to be expended for the designated expense  
8 classes, from the listed funds for the period July 1, 2017, through June 30,  
9 2018:

|                          | FOR           | FOR           |               |
|--------------------------|---------------|---------------|---------------|
|                          | PERSONNEL     | OPERATING     |               |
|                          | COSTS         | EXPENDITURES  | TOTAL         |
| 10 FROM:                 |               |               |               |
| 11 General               |               |               |               |
| 12 Fund                  | \$1,692,600   | \$164,800     | \$1,857,400   |
| 13 Miscellaneous Revenue |               |               |               |
| 14 Fund                  | <u>38,800</u> | <u>32,100</u> | <u>70,900</u> |
| 15 TOTAL                 | \$1,731,400   | \$196,900     | \$1,928,300   |

16 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
17 Idaho Code, the Division of Financial Management is authorized no more than  
18 fifteen (15) full-time equivalent positions at any point during the period  
19 July 1, 2017, through June 30, 2018, unless specifically authorized by the  
20 Governor. The Joint Finance-Appropriations Committee will be notified  
21 promptly of any increased positions so authorized.  
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