

STATEMENT OF PURPOSE

RS25013

This bill provides an FY 2017 supplemental appropriation of \$2,222,200 from the General Fund to the Secretary of State for upgrades to the office's Business Entities IT system. Of the total amount appropriated, \$2,182,800 in one-time operating expenditures is for development, software licenses, redesign and development of the website, phones, cloud-based software migration, a contract project manager, and a contract network architect. Ongoing portions include 1.00 FTP and \$39,400 to hire a new IT manager for four months in FY 2017.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2017 Original Appropriation	27.00	3,175,600	0	0	3,175,600
Reappropriation	0.00	258,000	0	0	258,000
1. Business Entities IT Upgrade	1.00	2,222,200	0	0	2,222,200
FY 2017 Total Appropriation	28.00	5,655,800	0	0	5,655,800
Chg from FY 2017 Orig Approp	1.00	2,480,200	0	0	2,480,200
% Chg from FY 2017 Orig Approp.	3.7%	78.1%			78.1%

Without considering the \$258,000 reappropriation, which was authorized previously in Section 2, Chapter 315, Laws of 2016, the percentage increase attributable to the Business Entities IT Upgrade supplemental appropriation contributes to a 64.7% change from the FY 2017 Original Appropriation.

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).