

STATEMENT OF PURPOSE

RS25354

This is a supplemental appropriation bill for the Department of Correction that provides an additional \$505,400 from the General Fund and \$185,000 from the Inmate Labor Fund, for a total of \$690,400, to pay for an evaluation of the department's offender management system, litigation fees, and contracted medical services. The bill also reduces the department's General Fund appropriation by \$1,071,700 to account for updated offender forecasts and bed utilization counts. These changes represent a net reduction of \$566,300 from the General Fund and an overall net reduction of \$381,300 from all funds in FY 2017.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2017 Original Appropriation	2,005.85	215,229,500	28,610,800	1,309,500	245,149,800
1. Offender Mgmt System Eval	0.00	185,000	185,000	0	370,000
2. Attorney Fees for Balla Lawsuit Community-Based Substance Abuse Treatment	0.00	185,500	0	0	185,500
3. SUD Services	0.00	0	0	0	0
Medical Services					
4. Contract Healthcare Services	0.00	134,900	0	0	134,900
County and Out-of-State Placement					
1. Bed Utilization	0.00	(907,300)	0	0	(907,300)
Correctional Alternative Placement					
2. Bed Utilization	0.00	(164,400)	0	0	(164,400)
FY 2017 Total Appropriation	2,005.85	214,663,200	28,795,800	1,309,500	244,768,500
Chg from FY 2017 Orig Approp	0.00	(566,300)	185,000	0	(381,300)
% Chg from FY 2017 Orig Approp.	0.0%	(0.3%)	0.6%	0.0%	(0.2%)

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).