

IN THE SENATE

SENATE BILL NO. 1129

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR
2 2017; APPROPRIATING MONEYS TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR
3 2018; APPROPRIATING AND TRANSFERRING MONEYS TO THE WORKFORCE DEVELOP-
4 MENT TRAINING FUND; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVA-
5 LENT POSITIONS; AND DECLARING AN EMERGENCY.
6

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. In addition to the appropriation made in Section 1, Chapter
9 221, Laws of 2016, and any other appropriation provided for by law, there is
10 hereby appropriated from the Miscellaneous Revenue Fund to the Department of
11 Labor, for the Career Information Systems Program, the following amounts to
12 be expended for the designated expense classes, for the period July 1, 2016,
13 through June 30, 2017:

14 FOR:

15 Operating Expenditures	\$18,000
16 Trustee and Benefit Payments	<u>62,000</u>
17 TOTAL	\$80,000

18 SECTION 2. There is hereby appropriated to the Department of Labor, the
19 following amounts to be expended according to the designated programs and
20 expense classes, from the listed funds for the period July 1, 2017, through
21 June 30, 2018:

22	FOR					
23	FOR	FOR	FOR	TRUSTEE AND		
24	PERSONNEL	OPERATING	CAPITAL	BENEFIT		
25	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL	
26	I. UNEMPLOYMENT INSURANCE ADMINISTRATION:					
27	FROM:					
28	Unemployment Penalty and Interest					
29	Fund	\$1,889,000	\$2,111,000		\$4,000,000	
30	Miscellaneous Revenue					
31	Fund	2,179,800	4,223,300		6,403,100	
32	Federal Grant					
33	Fund	<u>20,245,000</u>	<u>1,358,700</u>	<u>\$566,000</u>	<u>\$500,000</u>	<u>22,669,700</u>
34	TOTAL	\$24,313,800	\$7,693,000	\$566,000	\$500,000	\$33,072,800

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	II. EMPLOYMENT SERVICES:				
6	FROM:				
7	Unemployment Penalty and Interest				
8	Fund	\$1,317,300	\$376,000	\$749,000	\$2,442,300
9	Employment Security Special Administration				
10	Fund	363,000	2,318,600		2,681,600
11	Workforce Development Training				
12	Fund	995,600	379,700	\$7,684,500	9,059,800
13	Miscellaneous Revenue				
14	Fund	490,900	220,800		711,700
15	Federal Grant				
16	Fund	<u>24,584,500</u>	<u>8,866,900</u>	<u>0</u>	<u>11,000,000</u>
17	TOTAL	\$27,751,300	\$12,162,000	\$749,000	\$59,346,800
18	III. WAGE AND HOUR:				
19	FROM:				
20	General				
21	Fund	\$276,400	\$64,800		\$341,200
22	Unemployment Penalty and Interest				
23	Fund	220,300	72,200		292,500
24	Miscellaneous Revenue				
25	Fund	<u>0</u>	<u>10,600</u>		<u>10,600</u>
26	TOTAL	\$496,700	\$147,600		\$644,300
27	IV. CAREER INFORMATION SERVICES:				
28	FROM:				
29	Unemployment Penalty and Interest				
30	Fund	\$291,000	\$207,200		\$498,200
31	Employment Security Special Administration				
32	Fund	82,200	46,000		128,200
33	Miscellaneous Revenue				
34	Fund	<u>107,600</u>	<u>90,900</u>	<u>\$62,000</u>	<u>260,500</u>
35	TOTAL	\$480,800	\$344,100	\$62,000	\$886,900

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	V. HUMAN RIGHTS COMMISSION:				
6	FROM:				
7	Unemployment Penalty and Interest				
8	Fund	\$187,300			\$187,300
9	Employment Security Special Administration				
10	Fund	\$745,200			745,200
11	Miscellaneous Revenue				
12	Fund		700		700
13	Federal Grant				
14	Fund	<u>0</u>	<u>258,300</u>		<u>258,300</u>
15	TOTAL	\$745,200	\$446,300		\$1,191,500
16	VI. SERVE IDAHO:				
17	FROM:				
18	Unemployment Penalty and Interest				
19	Fund	\$43,000	\$36,700		\$79,700
20	Miscellaneous Revenue				
21	Fund		56,400		56,400
22	Federal Grant				
23	Fund	<u>209,000</u>	<u>248,300</u>	<u>\$2,050,000</u>	<u>2,507,300</u>
24	TOTAL	\$252,000	\$341,400	\$2,050,000	\$2,643,400
25	GRAND TOTAL	\$54,039,800	\$21,134,400	\$1,315,000	\$21,296,500
				\$21,296,500	\$97,785,700

26 SECTION 3. There is hereby appropriated to the Department of Labor and
27 the State Controller shall transfer \$2,500,000 from the General Fund to the
28 Workforce Development Training Fund, on July 1, 2017, or as soon thereafter
29 as practicable, for the period July 1, 2017, through June 30, 2018.

30 SECTION 4. FTP AUTHORIZATION. In accordance with Section 67-3519,
31 Idaho Code, the Department of Labor is authorized no more than seven hundred
32 (700) full-time equivalent positions at any point during the period July 1,
33 2017, through June 30, 2018, unless specifically authorized by the Governor.
34 The Joint Finance-Appropriations Committee will be notified promptly of any
35 increased positions so authorized.

1 SECTION 5. An emergency existing therefor, which emergency is hereby
2 declared to exist, the provisions of Section 1 of this act shall be in full
3 force and effect on and after passage and approval.