

STATEMENT OF PURPOSE

RS25465

This is the fiscal year 2018 Original Appropriation and fiscal year 2017 supplemental appropriation for the Catastrophic Health Care Program.

For fiscal year 2018, the bill appropriates \$17,999,500 from the General Fund. This bill includes one maintenance adjustment for statewide cost allocation that decreases the fees that will be paid to the State Controller and State Treasurer.

For fiscal year 2017, the bill provides for a rescission of \$4,945,100 to the General Fund. The transfer is possible because of 1) more individuals having insurance, 2) medical reviews being conducted by the CAT Board, and 3) the use of a dual application for Medicaid and county assistance. These three factors have helped lead to a reduction in submitted claims to the CAT Board.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2017 Original Appropriation	0.00	18,000,000	0	0	18,000,000
Reappropriation	0.00	4,945,100	0	0	4,945,100
1. Rescission	0.00	(4,945,100)	0	0	(4,945,100)
FY 2017 Total Appropriation	0.00	18,000,000	0	0	18,000,000
FY 2018 Base	0.00	18,000,000	0	0	18,000,000
Statewide Cost Allocation	0.00	(500)	0	0	(500)
FY 2018 Total	0.00	17,999,500	0	0	17,999,500
Chg from FY 2017 Orig Approp	0.00	(500)	0	0	(500)
% Chg from FY 2017 Orig Approp.		0.0%			0.0%

Contact:

Jared Tatro
Budget and Policy Analysis
(208) 334-4740

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).