

LEGISLATURE OF THE STATE OF IDAHO
Sixty-fourth Legislature First Regular Session - 2017

IN THE SENATE

SENATE BILL NO. 1158

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE ATTORNEY GENERAL FOR FISCAL YEAR 2018; LIMITING
2 THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND EXEMPTING
3 THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
4

5 Be It Enacted by the Legislature of the State of Idaho:

6 SECTION 1. There is hereby appropriated to the Attorney General, the
7 following amounts to be expended according to the designated programs and
8 expense classes, from the listed funds for the period July 1, 2017, through
9 June 30, 2018:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
14 I. STATE LEGAL SERVICES:					
15 FROM:					
16 General					
17 Fund	\$19,510,300	\$802,400	\$246,300		\$20,559,000
18 Consumer Protection					
19 Fund	251,300	153,000			404,300
20 Federal Grant					
21 Fund	<u>801,800</u>	<u>351,900</u>	<u>20,600</u>		<u>1,174,300</u>
22 TOTAL	\$20,563,400	\$1,307,300	\$266,900		\$22,137,600
23 II. INTERNET CRIMES AGAINST CHILDREN:					
24 FROM:					
25 General					
26 Fund	\$742,900	\$251,100		\$692,100	\$1,686,100
27 III. SPECIAL LITIGATION:					
28 FROM:					
29 General					
30 Fund		\$890,700			\$890,700
31 GRAND TOTAL	\$21,306,300	\$2,449,100	\$266,900	\$692,100	\$24,714,400

1 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
2 Idaho Code, the Attorney General is authorized no more than two hundred eight
3 and six-tenths (208.6) full-time equivalent positions at any point during
4 the period July 1, 2017, through June 30, 2018, unless specifically autho-
5 rized by the Governor. The Joint Finance-Appropriations Committee will be
6 notified promptly of any increased positions so authorized.

7 SECTION 3. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
8 For fiscal year 2018, the Attorney General is hereby exempted from the pro-
9 visions of Section 67-3511(1), (2) and (3), Idaho Code, allowing unlimited
10 transfers between object codes and between programs, for all moneys appro-
11 priated to it for the period July 1, 2017, through June 30, 2018. Legislative
12 appropriations shall not be transferred from one fund to another fund unless
13 expressly approved by the Legislature.