

STATEMENT OF PURPOSE

RS25466

This bill appropriates \$5,827,700 to the Public Defense Commission for FY 2018 and caps the number of authorized full-time equivalent positions at 6.00. For program maintenance, the bill provides for the employer's share of increased benefit costs and statewide cost allocation. The bill also provides for an ongoing 3% merit-based increase in employee compensation for permanent employees to be distributed at the discretion of the agency head. Two line items are included, which provide for a net-zero object transfer of \$40,800 from trustee and benefit payments to personnel costs in order to recruit and retain regional coordinators; and \$100 for cybersecurity insurance.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2017 Original Appropriation	6.00	5,796,900	0	0	5,796,900
1. PD Workload Study	0.00	0	0	0	0
FY 2017 Total Appropriation	6.00	5,796,900	0	0	5,796,900
Removal of One-Time Expenditures	0.00	(17,500)	0	0	(17,500)
Base Adjustments	0.00	0	0	0	0
FY 2018 Base	6.00	5,779,400	0	0	5,779,400
Benefit Costs	0.00	5,000	0	0	5,000
Statewide Cost Allocation	0.00	30,600	0	0	30,600
Change in Employee Compensation	0.00	12,600	0	0	12,600
FY 2018 Program Maintenance	6.00	5,827,600	0	0	5,827,600
1. Pay Increases for Director and Deputy	0.00	0	0	0	0
2. Recruit and Retain RCs	0.00	0	0	0	0
Cybersecurity Insurance	0.00	100	0	0	100
FY 2018 Total	6.00	5,827,700	0	0	5,827,700
Chg from FY 2017 Orig Approp	0.00	30,800	0	0	30,800
% Chg from FY 2017 Orig Approp.	0.0%	0.5%			0.5%

Contact:

Jared Hoskins
Budget and Policy Analysis
(208) 334-4743

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).