

IN THE SENATE

SENATE BILL NO. 1165

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE PUBLIC
2 HEALTH SERVICES DIVISION FOR FISCAL YEAR 2018; LIMITING THE NUMBER OF
3 AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR GENERAL FUND
4 TRANSFERS TO THE COOPERATIVE WELFARE FUND; DIRECTING EXPENDITURES FOR
5 TRUSTEE AND BENEFIT PAYMENTS; PROVIDING LEGISLATIVE INTENT FOR PROGRAM
6 INTEGRITY; PROVIDING LEGISLATIVE INTENT REGARDING TRICARE VACCINES;
7 REQUIRING A REPORT ON ACCREDITATION STATUS; APPROPRIATING ADDITIONAL
8 MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE PHYSICAL HEALTH
9 SERVICES PROGRAM FOR FISCAL YEAR 2017; AND DECLARING AN EMERGENCY.
10

11 Be It Enacted by the Legislature of the State of Idaho:

12 SECTION 1. There is hereby appropriated to the Department of Health and
13 Welfare, for the Public Health Services Division the following amounts to be
14 expended according to the designated programs and expense classes, from the
15 listed funds for the period July 1, 2017, through June 30, 2018:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
20 I. PHYSICAL HEALTH SERVICES:				
21 FROM:				
22 Cooperative Welfare (General)				
23 Fund	\$1,702,200	\$2,155,300	\$1,084,600	\$4,942,100
24 Idaho Immunization Dedicated Vaccine				
25 Fund		18,970,000		18,970,000
26 Cancer Control				
27 Fund	56,900	205,000	82,600	344,500
28 Central Tumor Registry				
29 Fund		120,000		120,000
30 Cooperative Welfare (Dedicated)				
31 Fund	1,956,500	3,861,700	10,056,200	15,874,400
32 Cooperative Welfare (Federal)				
33 Fund	<u>7,424,700</u>	<u>8,725,500</u>	<u>40,034,500</u>	<u>56,184,700</u>
34 TOTAL	\$11,140,300	\$34,037,500	\$51,257,900	\$96,435,700

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
1				
2				
3				
4				
5	II. EMERGENCY MEDICAL SERVICES:			
6	FROM:			
7	Cooperative Welfare (General)			
8	Fund	\$106,400	\$170,000	\$276,400
9	Emergency Medical Services			
10	Fund	1,746,000	1,140,200	2,886,200
11	Emergency Medical Services III			
12	Fund		\$1,400,000	1,400,000
13	TSE Registry			
14	Fund	98,800	127,000	225,800
15	Cooperative Welfare (Dedicated)			
16	Fund	492,700	341,300	834,000
17	Cooperative Welfare (Federal)			
18	Fund	<u>815,700</u>	<u>1,024,300</u>	<u>4,314,200</u>
19	TOTAL	\$3,259,600	\$2,802,800	\$5,714,200
20	III. LABORATORY SERVICES:			
21	FROM:			
22	Cooperative Welfare (General)			
23	Fund	\$1,812,600	\$394,700	\$2,207,300
24	Cooperative Welfare (Dedicated)			
25	Fund	464,900	199,300	664,200
26	Cooperative Welfare (Federal)			
27	Fund	<u>1,021,200</u>	<u>939,300</u>	<u>1,960,500</u>
28	TOTAL	\$3,298,700	\$1,533,300	\$4,832,000
29	IV. SUICIDE PREVENTION AND AWARENESS:			
30	FROM:			
31	Cooperative Welfare (General)			
32	Fund	\$267,200	\$320,500	\$388,000
33	Cooperative Welfare (Federal)			
34	Fund	<u>0</u>	<u>10,000</u>	<u>80,000</u>
35	TOTAL	\$267,200	\$330,500	\$468,000
36	GRAND TOTAL	\$17,965,800	\$38,704,100	\$57,440,100
				\$114,110,000

1 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 2 Idaho Code, each of the programs in the Department of Health and Welfare
 3 listed below is authorized no more than the number of full-time equivalent
 4 positions at any point during the period July 1, 2017, through June 30, 2018,
 5 unless specifically authorized by the Governor. The Joint Finance-Appropriations
 6 Committee will be notified promptly of any increased positions
 7 so authorized. Further, notwithstanding any other provision of law, it is
 8 the intent of the Legislature that the Department of Health and Welfare has
 9 the authority to transfer authorized full-time equivalent positions between
 10 budgeted programs.

11	Physical Health Services	148.85
12	Emergency Medical Services	42.84
13	Laboratory Services	39.00
14	Suicide Prevention and Awareness	4.00

15 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the State Controller shall make transfers from the General Fund to the Cooperative Welfare Fund, periodically, as requested by the director of the Department of Health and Welfare and approved by the Board of Examiners.

16 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provisions of Section 67-3511, Idaho Code, funds budgeted in the trustee and benefit payments expenditure class shall not be transferred to any other expense class during fiscal year 2018.

17 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provision of law, it is hereby declared to be the intent of the Legislature that the Department of Health and Welfare shall be required to provide those services authorized or mandated by law in each program, only to the extent of funding and available resources appropriated for each budgeted program.

18 SECTION 6. LEGISLATIVE INTENT REGARDING TRICARE VACCINES. The Legislature continues to recognize the potential gap in coverage created by TRICARE's refusal to participate in the Idaho Immunization Program. The Legislature continues to support and encourage the executive branch in its efforts to negotiate a solution with TRICARE that does not rely on state funded support. Further, it is the intent of the Legislature that moneys appropriated to purchase TRICARE vaccinations are to be used solely for that purpose and any moneys not expended for TRICARE vaccines are to be reverted back to the General Fund at the close of the fiscal year or as soon thereafter as practicable.

19 SECTION 7. REPORT ON ACCREDITATION STATUS. It is the intent of the Legislature that the Department of Health and Welfare, Division of Public Health Services, provide an annual report to the Legislative Services Office and the Division of Financial Management, on the status of becoming an accredited state agency. The format of the report, and the information included therein, shall be determined by the Legislative Services Office and

1 the Division of Financial Management. The report shall be submitted no later
2 than December 31, 2017.

3 SECTION 8. In addition to the appropriation made in Section 1, Chapter
4 294, Laws of 2016, and any other appropriation provided for by law, there is
5 hereby appropriated to the Department of Health and Welfare for the Physical
6 Health Services Program, the following amounts to be expended for the des-
7 ignated expense classes, from the listed funds for the period July 1, 2016,
8 through June 30, 2017:

	FOR	FOR	
	OPERATING	TRUSTEE AND	
	EXPENDITURES	BENEFIT	TOTAL
		PAYMENTS	
13 FROM:			
14 Cooperative Welfare (General)			
15 Fund		\$128,600	\$128,600
16 Cooperative Welfare (Federal)			
17 Fund	<u>\$631,500</u>	<u>310,200</u>	<u>941,700</u>
18 TOTAL	\$631,500	\$438,800	\$1,070,300

19 SECTION 9. An emergency existing therefor, which emergency is hereby
20 declared to exist, the provisions of Section 8 of this act shall be in full
21 force and effect on and after passage and approval.