

IN THE SENATE

SENATE BILL NO. 1176

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DEPARTMENT OF WATER RESOURCES FOR FISCAL YEAR  
2 2018; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-  
3 TIONS; APPROPRIATING AND TRANSFERRING MONEYS FROM THE REVOLVING DEVEL-  
4 OPMENT FUND TO THE AQUIFER PLANNING AND MANAGEMENT FUND; AND TRANSFER-  
5 RING MONEYS FROM THE GENERAL FUND TO THE SECONDARY AQUIFER PLANNING,  
6 MANAGEMENT AND IMPLEMENTATION FUND.  
7

8 Be It Enacted by the Legislature of the State of Idaho:

9 SECTION 1. There is hereby appropriated to the Department of Water Re-  
10 sources, the following amounts to be expended according to the designated  
11 programs and expense classes, from the listed funds for the period July 1,  
12 2017, through June 30, 2018:

	FOR	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	LUMP	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	SUM	TOTAL
				PAYMENTS		
17	I. MANAGEMENT AND SUPPORT SERVICES:					
18	FROM:					
19	General					
20	Fund	\$915,300	\$911,400	\$233,100		\$2,059,800
21	Indirect Cost Recovery					
22	Fund	496,800	152,300			649,100
23	Water Administration					
24	Fund	51,900	21,700			73,600
25	Miscellaneous Revenue					
26	Fund	<u>0</u>	<u>155,800</u>	<u>0</u>		<u>155,800</u>
27	TOTAL	\$1,464,000	\$1,241,200	\$233,100		\$2,938,300

28 II. PLANNING AND TECHNICAL SERVICES:

29 FROM:

30 General

31 Fund \$2,676,700 \$665,100 \$9,100 \$882,000 \$5,000,000 \$9,232,900

32 Indirect Cost Recovery

33 Fund 12,200 12,200

34 Aquifer Planning and Management

35 Fund 862,200 431,600 1,293,800

	FOR	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	BENEFIT	LUMP
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	SUM	TOTAL
5	Miscellaneous Revenue					
6	Fund	164,500				164,500
7	Federal Grant					
8	Fund	<u>557,400</u>	<u>820,600</u>	<u>0</u>	<u>0</u>	<u>0</u>
9	TOTAL	\$4,096,300	\$2,094,000	\$9,100	\$882,000	\$5,000,000
10	III. WATER MANAGEMENT:					
11	FROM:					
12	General					
13	Fund	\$5,131,800	\$1,873,300	\$187,500		\$7,192,600
14	Indirect Cost Recovery					
15	Fund		4,700			4,700
16	Water Administration					
17	Fund	1,241,700	229,200			1,470,900
18	Miscellaneous Revenue					
19	Fund	859,100	284,200			1,143,300
20	Federal Grant					
21	Fund	<u>592,700</u>	<u>336,300</u>	<u>0</u>		<u>929,000</u>
22	TOTAL	\$7,825,300	\$2,727,700	\$187,500		\$10,740,500
23	IV. NORTHERN IDAHO ADJUDICATION:					
24	FROM:					
25	General					
26	Fund	\$343,300	\$171,900			\$515,200
27	Northern Idaho Adjudication					
28	Fund	<u>0</u>	<u>36,400</u>			<u>36,400</u>
29	TOTAL	\$343,300	\$208,300			\$551,600
30	GRAND TOTAL	\$13,728,900	\$6,271,200	\$429,700	\$882,000	\$5,000,000

31 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
32 Idaho Code, the Department of Water Resources is authorized no more than  
33 one hundred fifty-eight (158) full-time equivalent positions at any point  
34 during the period July 1, 2017, through June 30, 2018, unless specifically  
35 authorized by the Governor. The Joint Finance-Appropriations Committee  
36 will be notified promptly of any increased positions so authorized.

1           SECTION 3. There is hereby appropriated to the Department of Water Re-  
2 sources and the State Controller shall transfer \$716,000 from the Revolv-  
3 ing Development Fund to the Aquifer Planning and Management Fund, on July  
4 1, 2017, or as soon thereafter as practicable, for the period July 1, 2017,  
5 through June 30, 2018.

6           SECTION 4. Of the amount appropriated to the Department of Water Re-  
7 sources in Section 1 of this act for the Planning and Technical Services pro-  
8 gram from the General Fund for lump sum, the State Controller shall transfer  
9 \$5,000,000 to the Secondary Aquifer Planning, Management and Implementation  
10 Fund, on July 1, 2017, or as soon thereafter as practicable, for the period  
11 July 1, 2017, through June 30, 2018.