

- 8. The TFSD Board of Trustees will monitor the ongoing building projects through regular reporting. This process will allow the board to monitor the projects and maintain that they are completed on or under budget and on time.

January Status Update: Brady Dickinson, Director of Operations and Educational Technology, reports to the TFSD #411 Board of Trustees regarding the progress on the five building projects and their budgets every month.

**STEWARDSHIP OF RESOURCES**

**GOAL STATEMENT:** *Twin Falls School District # 411, employees, parents and students will be responsible and accountable stewards to support district needs and the district mission.*

**STRATEGIES:**

Streamline practices and policies to best utilize staff and resources.

Collaborate with community partners for shared use of resources.

Coordinate grant writing between schools and community organizations.

**2015-16 SCHOOL BOARD TASKS:**

- 1. The Budget Advisory Committee will continue to meet as needed to provide a recommendation for the need and timing for future emergency levies, supplemental levies and plant facilities levies.

July status update: The TFSD BAC reconvened this spring to hear an update on the current state of the TFSD finances. At this meeting, the BAC began to explore the need and timing of supplemental levies and plant facilities levies in the 2016-17 and 2017-18 school years. Large maintenance projects such as roofs and asphalt were also discussed, as well as the options for a long term plan to improve Magic Valley High School.

**2016-17 SCHOOL BOARD TASKS:**

manage the process. A priority has been placed on the work at MVHS so this work will begin before plans are made for the consolidation of District Administrative Offices.

4. The district will begin work to improve Magic Valley High School so that the school has more classrooms and a meeting space for all students.

January Status Update: The construction team has met with MVHS leadership and toured the MVHS building. The team is currently working on concepts for the reorganization of the space to add 2-3 classrooms and increase the cafeteria/meeting space within the building. Hummel Architects will meet with MVHS staff to finalize the preliminary design and complete a master plan for the building.

5. The TFSD will continue to strengthen the partnership with its bus service provider to ensure continuous improvement of services.

January Status Update: The TFSD has purchased a computer software program called Versatrans to help with bus routing. Members of the TFSD, along with staff from our bus service provider, are currently being trained on the use of the program. This program will allow the district to streamline bus routes so ensure that services are efficient and effective.

6. The TFSD will work in partnership with the City of Twin Falls to maintain school resource officers throughout the district and to update the Emergency Operations Plan.

January Status Update: The TFSD and City of Twin Falls have hired an additional SRO to work with South Hills Middle School. The TFSD is also working with the newly formed Idaho Office of School Safety and Security to complete a comprehensive update to the Emergency Operations Plan. In addition, the TFSD Safety Committee will begin establishing standard procedures for all schools in terms of security. This includes a communication plan, standard check-in procedures, and the identification of infrastructure issues.

7. TFSD front desk staff will be trained on safety procedures and evaluating situations to provide an added layer of security to our school buildings.

January Status Update: TFSD front desk staff, including secretaries, registrars, and others, attended the Front Desk Safety and Security Training provided by Code 4, September 6, 2016. This training included content regarding interpreting body language, communication skills, and personal safety.