

**STATEMENT OF PURPOSE**

**RS26067**

This legislation requires the Department of Administration to include costs of long-term maintenance when calculating rental rates for tenants in department-managed facilities. These rental rates are subject to review and approval by the Permanent Building Fund Advisory Council. This would allow the Department to capture funding from all sources (including dedicated, federal, and private funds) for the ongoing costs of maintaining state facilities.

**FISCAL NOTE**

The Division of Public Works estimates the Capitol Mall deferred maintenance currently totals approximately \$22.2 million dollars. Funding the total through rent payments over a recommended fifteen years will result in an annual fiscal impact of \$1.5 million across all funds with an estimated annual General Fund impact of \$510,000.

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).