

STATEMENT OF PURPOSE

RS26310

This is the FY 2019 original appropriation bill for the Legislative Branch, which includes the Legislative Services Office (LSO) that reports to the Legislative Council; and the Office of Performance Evaluations (OPE) that reports to the Joint Legislative Oversight Committee. The Legislative Services Office received a total appropriation of \$7,911,700 and the Office of Performance Evaluations received a total appropriation of \$899,500, for a grand total of \$8,811,200 or 1.3% increase. For both offices, this bill removes \$101,600 for benefit costs, which includes a decrease of \$1,450 per eligible FTP to bring the annual employer contribution for health insurance down to \$11,650 by including a two-month employee and employer premium holiday; adds a 6.8% increase for life insurance; and increases funding for workers' compensation. Included is \$14,300 for laptop computer replacement. This bill also provides \$1,400 for statewide cost allocation and \$188,700 for an ongoing 3% merit-based salary increase for permanent employees to be distributed at the discretion of the agency director. The Legislative Services Office also received \$44,500 ongoing for one line item for information center and copy center temporary staffing and operating costs.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2018 Original Appropriation	73.00	6,110,300	2,584,400	0	8,694,700
Reappropriation	0.00	0	1,003,600	0	1,003,600
FY 2018 Total Appropriation	73.00	6,110,300	3,588,000	0	9,698,300
Noncognizable Funds and Transfers	0.00	0	0	0	0
FY 2018 Estimated Expenditures	73.00	6,110,300	3,588,000	0	9,698,300
Removal of Onetime Expenditures	0.00	(23,300)	(1,011,100)	0	(1,034,400)
FY 2019 Base	73.00	6,087,000	2,576,900	0	8,663,900
Benefit Costs	0.00	(79,100)	(22,500)	0	(101,600)
Replacement Items	0.00	8,300	6,000	0	14,300
Statewide Cost Allocation	0.00	1,200	200	0	1,400
Change in Employee Compensation	0.00	150,300	38,400	0	188,700
FY 2019 Program Maintenance	73.00	6,167,700	2,599,000	0	8,766,700
Legislative Services Office					
1. Info Center Staffing and Operations	0.00	44,500	0	0	44,500
Budget Law Exemptions	0.00	0	0	0	0
FY 2019 Total	73.00	6,212,200	2,599,000	0	8,811,200
Chg from FY 2018 Orig Approp	0.00	101,900	14,600	0	116,500
% Chg from FY 2018 Orig Approp.	0.0%	1.7%	0.6%		1.3%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).