

STATEMENT OF PURPOSE

RS26308

This is the FY 2019 original appropriation bill for the Supreme Court. It appropriates \$72,935,400.

For benefit costs, the bill removes \$1,450 per eligible FTP to bring the annual employer contribution for health insurance down to \$11,650 by including a two-month employee and employer premium holiday, adds a 6.8% increase for life insurance, and adjusts funding for workers' compensation in amounts that vary by agency. For statewide cost allocation, \$7,600 is provided, as State Controller fees will increase by \$7,800 and State Treasurer fees will decrease by \$200. An annualization of \$39,600 is provided for the new magistrate position in Bonneville County. The bill also provides funding for a 3% ongoing merit-based salary increase for permanent employees, to be distributed at the discretion of the agency head.

The bill funds nine line items, which provide \$3,358,000 for court technology phase 5 of 5; 1.00 FTP and \$125,700 for a Jerome County Magistrate; \$231,300 for a substance use disorder services (SUDS) provider rate increase; \$100,000 for residential and recovery support services; \$114,300 for language access; 1.00 FTP and \$59,000 for a custodian; \$153,500 for judicial mentoring; \$68,800 for an ADA consultant; and the ongoing fund shift of 1.75 FTP and \$169,200 from the General Fund to the Federal Grant Fund for reversal of the FY 2018 Court Improvement Program line item.

FISCAL NOTE

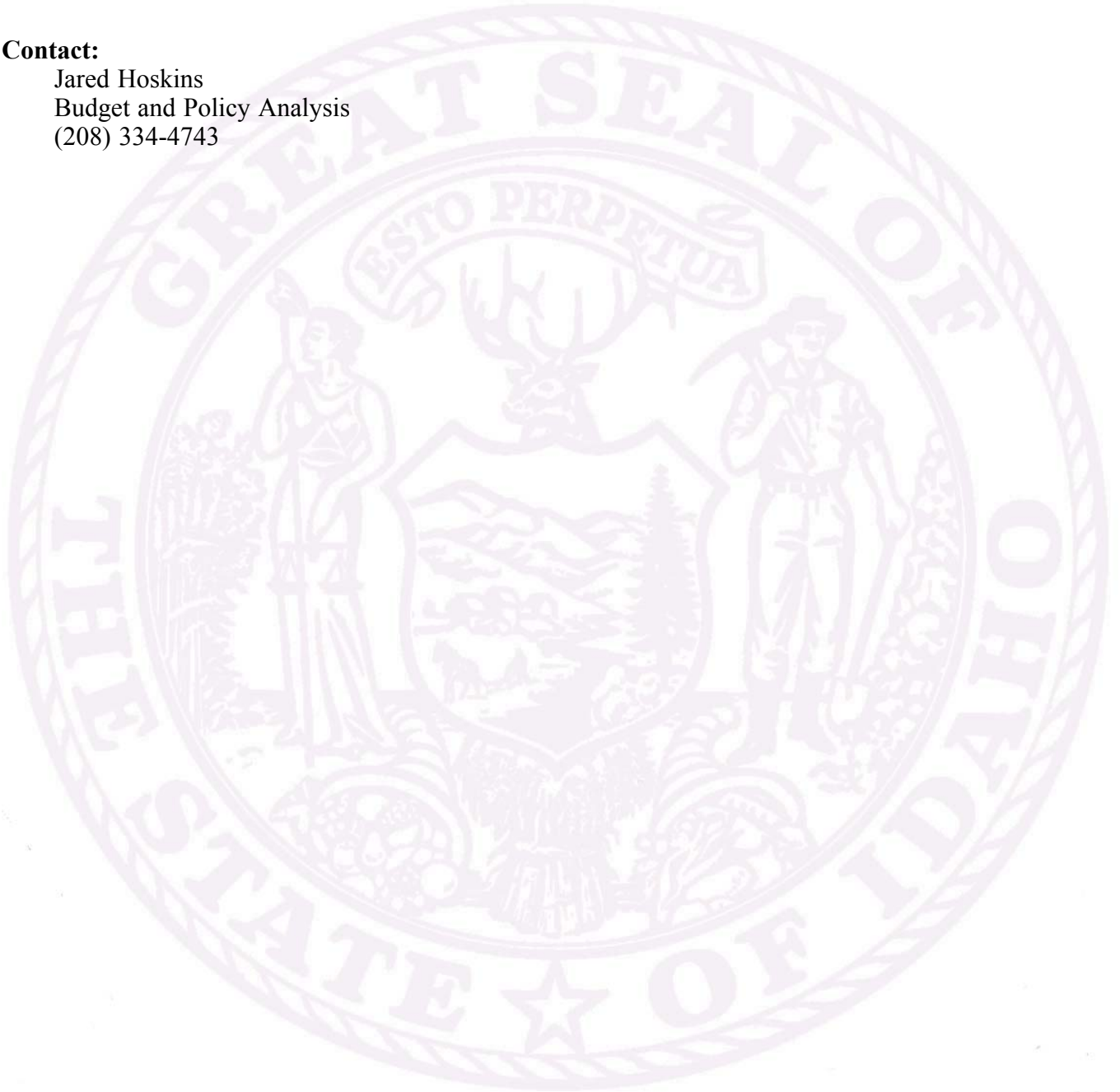
	FTP	Gen	Ded	Fed	Total
FY 2018 Original Appropriation	334.00	49,400,200	21,246,200	1,717,700	72,364,100
Noncognizable Funds and Transfers	17.00	0	0	0	0
FY 2018 Estimated Expenditures	351.00	49,400,200	21,246,200	1,717,700	72,364,100
Removal of Onetime Expenditures	0.00	(3,737,000)	0	0	(3,737,000)
Base Adjustments	0.00	0	0	0	0
FY 2019 Base	351.00	45,663,200	21,246,200	1,717,700	68,627,100
Benefit Costs	0.00	(342,500)	(99,900)	(4,300)	(446,700)
Statewide Cost Allocation	0.00	7,600	0	0	7,600
Annualizations	0.00	39,600	0	0	39,600
Change in Employee Compensation	0.00	297,800	194,100	5,300	497,200
FY 2019 Program Maintenance	351.00	45,665,700	21,340,400	1,718,700	68,724,800
Court Operations					
1. Court Technology: Phase 5 of 5	0.00	0	3,358,000	0	3,358,000
3. Jerome County Magistrate	1.00	125,700	0	0	125,700
4. SUDS Provider Rate Increase	0.00	231,300	0	0	231,300
5. Residential and Recovery Support Svcs	0.00	0	100,000	0	100,000
6. Language Access	0.00	114,300	0	0	114,300
7. Custodian	1.00	59,000	0	0	59,000
8. Judicial Mentoring	0.00	153,500	0	0	153,500
9. ADA Consultant	0.00	68,800	0	0	68,800
11. Court Improvement Program Reversal	0.00	(169,200)	0	169,200	0

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

FY 2019 Total	353.00	46,249,100	24,798,400	1,887,900	72,935,400
Chg from FY 2018 Orig Approp	19.00	(3,151,100)	3,552,200	170,200	571,300
% Chg from FY 2018 Orig Approp.	5.7%	(6.4%)	16.7%	9.9%	0.8%

Contact:

Jared Hoskins
 Budget and Policy Analysis
 (208) 334-4743



DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).