

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 677

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF WATER RESOURCES FOR FISCAL YEAR 2019; APPROPRIATING MONEYS TO THE DEPARTMENT OF WATER RESOURCES FOR FISCAL YEAR 2019; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING AND TRANSFERRING MONEYS FROM THE REVOLVING DEVELOPMENT FUND TO THE AQUIFER PLANNING AND MANAGEMENT FUND; TRANSFERRING MONEYS FROM THE GENERAL FUND TO THE SECONDARY AQUIFER PLANNING, MANAGEMENT AND IMPLEMENTATION FUND; APPROPRIATING AND TRANSFERRING MONEYS FROM THE GENERAL FUND TO THE REVOLVING DEVELOPMENT FUND; AND PROVIDING LEGISLATIVE INTENT REGARDING THE PRIEST LAKE WATER MANAGEMENT PROJECT.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Water Resources the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2018, through June 30, 2019:

	FOR	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	LUMP	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	SUM	TOTAL
				PAYMENTS		
I. MANAGEMENT AND SUPPORT SERVICES:						
FROM:						
General						
Fund	\$983,200	\$856,600	\$170,500			\$2,010,300
Indirect Cost Recovery						
Fund	499,800	152,900				652,700
Water Administration						
Fund	51,800	21,700				73,500
Miscellaneous Revenue						
Fund	<u>0</u>	<u>163,800</u>	<u>0</u>			<u>163,800</u>
TOTAL	\$1,534,800	\$1,195,000	\$170,500			\$2,900,300
II. PLANNING AND TECHNICAL SERVICES:						
FROM:						
General						
Fund	\$2,801,500	\$696,400	\$24,000	\$882,000	\$5,000,000	\$9,403,900

1 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
2 Idaho Code, the Department of Water Resources is authorized no more than one
3 hundred sixty-three (163.00) full-time equivalent positions at any point
4 during the period July 1, 2018, through June 30, 2019, unless specifically
5 authorized by the Governor. The Joint Finance-Appropriations Committee
6 will be notified promptly of any increased positions so authorized.

7 SECTION 3. CASH TRANSFER FOR AQUIFER MONITORING, MEASUREMENT, AND MOD-
8 ELING. There is hereby appropriated to the Department of Water Resources and
9 the State Controller shall transfer \$716,000 from the Revolving Development
10 Fund to the Aquifer Planning and Management Fund on July 1, 2018, or as soon
11 thereafter as practicable, for the period July 1, 2018, through June 30,
12 2019, to be used for aquifer monitoring, measurement, and modeling.

13 SECTION 4. CASH TRANSFER FOR AQUIFER MANAGEMENT. Of the amount appro-
14 priated to the Department of Water Resources in Section 1 of this act for
15 the Planning and Technical Services Program from the General Fund for lump
16 sum, the State Controller shall transfer \$5,000,000 to the Secondary Aquifer
17 Planning, Management and Implementation Fund on July 1, 2018, or as soon
18 thereafter as practicable, for the period July 1, 2018, through June 30,
19 2019, to be used for aquifer recharge and management.

20 SECTION 5. CASH TRANSFER FOR PRIEST LAKE WATER MANAGEMENT PROJECT.
21 There is hereby appropriated to the Department of Water Resources and the
22 State Controller shall transfer \$2,400,000 from the General Fund to the
23 Revolving Development Fund on July 1, 2018, or as soon thereafter as prac-
24 ticable, for the period July 1, 2018, through June 30, 2019, to be used for
25 Priest Lake water storage capacity and navigation.

26 SECTION 6. USE OF FUNDS FOR PRIEST LAKE WATER MANAGEMENT PROJECT.
27 Notwithstanding the provisions of Section 5, Chapter 328, Laws of 2005, or
28 any other provision of law to the contrary, \$5,000,000 from the Revolving
29 Development Fund, or so much thereof as is necessary, shall be used solely
30 for the expansion of Priest Lake water storage and navigation.