

## STATEMENT OF PURPOSE

### RS26333

This is the FY 2019 original appropriation bill for the Office of the Lieutenant Governor. It appropriates \$175,100, caps the number of authorized full-time equivalent positions at 3.00, and provides exemptions from object transfer limitations.

For benefit costs, the bill removes \$1,450 per eligible FTP to bring the annual employer contribution for health insurance down to \$11,650 by including a two-month employee and employer premium holiday, adds a 6.8% increase for life insurance, and adjusts funding for workers' compensation in amounts that vary by agency. An annualization of \$400 is provided for the Lieutenant Governor's statutory salary increase for the period July 1, 2018, through December 31, 2018. The bill also provides funding for a 3% ongoing merit-based salary increase for permanent employees, to be distributed at the discretion of the agency head.

The bill funds one line item, which provides \$2,300 for IT and Telecommunications.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2018 Original Appropriation	3.00	172,900	0	0	172,900
FY 2019 Base	3.00	172,900	0	0	172,900
Benefit Costs	0.00	(2,800)	0	0	(2,800)
Statewide Cost Allocation	0.00	0	0	0	0
Annualizations	0.00	400	0	0	400
Change in Employee Compensation	0.00	2,300	0	0	2,300
FY 2019 Program Maintenance	3.00	172,800	0	0	172,800
1. IT/Telecommunications	0.00	2,300	0	0	2,300
Budget Law Exemptions	0.00	0	0	0	0
FY 2019 Total	3.00	175,100	0	0	175,100
Chg from FY 2018 Orig Approp	0.00	2,200	0	0	2,200
% Chg from FY 2018 Orig Approp.	0.0%	1.3%			1.3%

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).