

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 683

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE COMMISSION ON AGING FOR FISCAL YEAR  
2019; APPROPRIATING MONEYS TO THE COMMISSION ON AGING FOR FISCAL YEAR  
2019; AND LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Commission on Aging the  
following amounts to be expended for the designated expense classes from the  
listed funds for the period July 1, 2018, through June 30, 2019:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
FROM:					
General					
Fund	\$519,100	\$90,300	\$11,400	\$3,977,100	\$4,597,900
Federal Grant					
Fund	<u>689,900</u>	<u>284,700</u>	<u>0</u>	<u>8,021,900</u>	<u>8,996,500</u>
TOTAL	\$1,209,000	\$375,000	\$11,400	\$11,999,000	\$13,594,400

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
Idaho Code, the Commission on Aging is authorized no more than thirteen  
(13.00) full-time equivalent positions at any point during the period July  
1, 2018, through June 30, 2019, unless specifically authorized by the Gover-  
nor. The Joint Finance-Appropriations Committee will be notified promptly  
of any increased positions so authorized.