

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 691

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF ADMINISTRATION FOR THE DIVISION OF PUBLIC WORKS FOR FISCAL YEAR 2019; APPROPRIATING MONEYS TO THE DEPARTMENT OF ADMINISTRATION FOR THE DIVISION OF PUBLIC WORKS FOR FISCAL YEAR 2019; AUTHORIZING AND DIRECTING THE ALLOCATION OF FUNDS FOR SPECIFIC PROJECTS FOR FISCAL YEAR 2019; PROVIDING FOR A GENERAL FUND CASH TRANSFER; PROVIDING LEGISLATIVE INTENT REGARDING UTILIZATION OF MATCHING FUNDS; PROVIDING LEGISLATIVE INTENT REGARDING REALLOCATION OF PROJECT SAVINGS; AND PROVIDING DIRECTION ON THE TIMING OF THE USE OF FUNDS FOR A SPECIFIC PROJECT.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Administration for the Division of Public Works \$77,772,000 from the Permanent Building Fund to be expended for capital outlay for the period July 1, 2018, through June 30, 2019.

SECTION 2. ALLOCATION OF FUNDS FOR SPECIFIC PROJECTS. Moneys appropriated in Section 1 of this act, or so much thereof as in each case may be necessary, shall be used for the purpose of paying the cost of any land, building, or equipment, or the rebuilding, renovation, or repair of buildings, installations, facilities, or structures at the places, institutions, and agencies, or their successors, including those listed in this section. The Permanent Building Fund Advisory Council is hereby authorized and directed to anticipate revenues accruing to the Permanent Building Fund for the purpose of undertaking the construction, renovation, repair, and acquisitions therein authorized, without delay, and to determine the priority of construction pursuant to which the work hereunder will be undertaken.

MAINTENANCE PROJECTS IN THE FOLLOWING AREAS:

Alteration and Repair Projects	\$49,564,900
Asbestos Abatement	200,000
Statewide Americans with Disabilities Act Compliance	1,300,000
Capitol Mall Maintenance	<u>250,000</u>
TOTAL	\$51,314,900

CAPITAL PROJECTS:

Department of Correction Waste Water Lagoon Upgrade	\$1,220,000
College of Southern Idaho Canyon Building Remodel	830,000
Division of Military's MWR Facility	250,000

1	Public Safety Communications Site	700,000
2	Department of Correction Community Reentry Center	9,114,200
3	College of Western Idaho Nampa Health Sciences Building	10,000,000
4	Agricultural Research & Extension Service Nuclear Seed	
5	Potato Facility	3,000,000
6	Department of Correction Facility Expansions	<u>1,342,900</u>
7	TOTAL	\$26,457,100
8	GRAND TOTAL	\$77,772,000

9           SECTION 3. GENERAL FUND CASH TRANSFER. There is hereby appropriated and  
10 the State Controller shall transfer \$44,114,200 from the General Fund to the  
11 Permanent Building Fund on July 1, 2018, or as soon thereafter as practica-  
12 ble.

13           SECTION 4. UTILIZATION OF MATCHING FUNDS. It is the intent of the Leg-  
14 islature that the moneys appropriated in this act may be made available for  
15 matching any allocation of moneys now in existence or hereafter made avail-  
16 able by agencies of the United States and/or private donations; and it is  
17 further the express intention of the Legislature to authorize the Division  
18 of Public Works to expend, for the purpose of paying the cost of any land,  
19 building, or equipment, or the rebuilding, renovation, or repair of build-  
20 ings, moneys appropriated for public works to various agencies as part of the  
21 respective agency operating budgets, provided the express approval by the  
22 Permanent Building Fund Advisory Council is granted to make application for  
23 such moneys in each instance.

24           SECTION 5. REALLOCATION OF PROJECT SAVINGS. It is the intent of the Leg-  
25 islature that the Division of Public Works may have the flexibility to al-  
26 locate any savings or unused appropriation from any project to any other re-  
27 quested and funded project. The reallocation of such appropriation must be  
28 approved by the Permanent Building Fund Advisory Council prior to the funds  
29 being spent.

30           SECTION 6. TIMING OF THE USE OF PERMANENT BUILDING FUNDS FOR SPECIFIC  
31 PROJECTS. The appropriation of \$10,000,000 for the College of Western Idaho  
32 in the Permanent Building Fund shall be expended only after the College of  
33 Western Idaho president has secured pledges for the institution's portion of  
34 the project costs for the Nampa Health Sciences Building. Verification of  
35 such pledges shall be confirmed by a signed attestation letter from the pres-  
36 ident of the College of Western Idaho to the Division of Public Works in the  
37 Department of Administration.