

## STATEMENT OF PURPOSE

### RS26386

This is the FY 2019 original appropriation bill for the Idaho State Lottery. It appropriates \$6,057,700 and caps the number of authorized full-time equivalent positions at 45.00.

For benefit costs, the bill removes \$1,450 per eligible FTP to bring the annual employer contribution for health insurance down to \$11,650 by including a two-month employee and employer premium holiday, adds a 6.8% increase for life insurance, and adjusts funding for workers' compensation in amounts that vary by agency. Funding for replacement items includes \$40,600 for computer workstations and network hardware. For statewide cost allocation, \$6,300 is removed, as Attorney General fees will decrease by \$4,900, risk management costs will decrease by \$1,100, State Controller fees will increase by \$500, and State Treasurer fees will decrease by \$800. The bill also provides funding for a 3% ongoing merit-based salary increase for permanent employees, to be distributed at the discretion of the agency head, and a 3% increase in the compensation schedule.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2018 Original Appropriation	45.00	0	6,189,300	0	6,189,300
Removal of Onetime Expenditures	0.00	0	(144,200)	0	(144,200)
Base Adjustments	0.00	0	(42,500)	0	(42,500)
FY 2019 Base	45.00	0	6,002,600	0	6,002,600
Benefit Costs	0.00	0	(62,300)	0	(62,300)
Replacement Items	0.00	0	40,600	0	40,600
Statewide Cost Allocation	0.00	0	(6,300)	0	(6,300)
Change in Employee Compensation	0.00	0	83,100	0	83,100
FY 2019 Program Maintenance	45.00	0	6,057,700	0	6,057,700
1. Detective Salary Increase	0.00	0	0	0	0
FY 2019 Total	45.00	0	6,057,700	0	6,057,700
Chg from FY 2018 Orig Approp	0.00	0	(131,600)	0	(131,600)
% Chg from FY 2018 Orig Approp.	0.0%		(2.1%)		(2.1%)

#### Contact:

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**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**