

STATEMENT OF PURPOSE

RS26323

This is the FY 2019 original appropriation bill for the Division of Facilities for the Public Schools Educational Support Program. It appropriates \$53,545,700. This includes \$22,186,500 from the General Fund and \$31,359,200 from dedicated funds. This appropriation funds the Bond Levy Equalization Program, the Charter School Facilities Program, and the School Facilities Maintenance Match Program. The estimated cost of the Bond Levy Equalization Program is \$23,184,500 and is funded from a mix of \$10,387,800 from the General Fund (transferred from cigarette tax revenue), \$12,375,000 of Idaho Lottery proceeds directed by statute to the Bond Levy Equalization Program, and \$421,700 from the fund balance in the Bond Levy Equalization Fund. The estimated cost for charter school facilities is \$7,893,700, all from the General Fund. The estimated cost of the state facilities maintenance match is \$22,467,500 and is funded from a combination of \$3,905,000 from the General Fund and \$18,562,500 from the School District Building Account, which receives moneys directly from the Idaho Lottery. The net increase of these nondiscretionary adjustments is \$5,059,100. This bill results in an increase of all funds of 10.4%.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2018 Original Appropriation	0.00	17,217,400	31,269,200	0	48,486,600
FY 2019 Base	0.00	17,217,400	31,269,200	0	48,486,600
Nondiscretionary Adjustments	0.00	4,969,100	90,000	0	5,059,100
FY 2019 Total	0.00	22,186,500	31,359,200	0	53,545,700
Chg from FY 2018 Orig Approp	0.00	4,969,100	90,000	0	5,059,100
% Chg from FY 2018 Orig Approp.		28.9%	0.3%		10.4%

PROGRAM DISTRIBUTIONS FISCAL NOTE

<u>Statutory Requirements</u>	FY 2018	FY 2019
Bond Levy Equalization	\$20,500,000	\$23,184,500
Facilities Maintenance (from Lottery Proceeds)	\$18,075,000	\$18,562,500
Facilities Maintenance (State Match from General Fund)	\$3,827,500	\$3,905,000
Charter School Facilities	\$6,084,000	\$7,893,700
TOTAL APPROPRIATIONS PER YEAR	\$48,486,600	\$53,545,700

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).