

IN THE SENATE

SENATE BILL NO. 1361

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE
2 WELFARE DIVISION; APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND
3 WELFARE FOR THE WELFARE DIVISION FOR FISCAL YEAR 2019; LIMITING THE NUM-
4 BER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR GEN-
5 ERAL FUND TRANSFERS TO THE COOPERATIVE WELFARE FUND; PROHIBITING TRANS-
6 FERS FOR TRUSTEE AND BENEFIT PAYMENTS; PROVIDING LEGISLATIVE INTENT FOR
7 PROGRAM INTEGRITY; REQUIRING BIENNIAL REPORTS; REDUCING THE NUMBER OF
8 FULL-TIME EQUIVALENT POSITIONS FOR FISCAL YEAR 2018; AND DECLARING AN
9 EMERGENCY.
10

11 Be It Enacted by the Legislature of the State of Idaho:

12 SECTION 1. There is hereby appropriated to the Department of Health and
13 Welfare for the Welfare Division the following amounts to be expended ac-
14 cording to the designated programs and expense classes from the listed funds
15 for the period July 1, 2018, through June 30, 2019:

| | FOR | FOR | FOR | |
|--|-------------------|-------------------|-------------|-------------------|
| | PERSONNEL | OPERATING | TRUSTEE AND | |
| | COSTS | EXPENDITURES | BENEFIT | TOTAL |
| | | | PAYMENTS | |
| 20 I. SELF-RELIANCE OPERATIONS: | | | | |
| 21 FROM: | | | | |
| 22 Cooperative Welfare (General) | | | | |
| 23 Fund | \$14,547,000 | \$6,124,100 | | \$20,671,100 |
| 24 Cooperative Welfare (Dedicated) | | | | |
| 25 Fund | 1,330,600 | 3,539,000 | | 4,869,600 |
| 26 Technology Infrastructure Stabilization | | | | |
| 27 Fund | | 2,720,000 | | 2,720,000 |
| 28 Cooperative Welfare (Federal) | | | | |
| 29 Fund | <u>26,246,400</u> | <u>23,725,900</u> | | <u>49,972,300</u> |
| 30 TOTAL | \$42,124,000 | \$36,109,000 | | \$78,233,000 |

31 II. BENEFIT PAYMENTS:

| | | | | |
|------------------------------------|--|--|--------------|--------------|
| 32 FROM: | | | | |
| 33 Cooperative Welfare (General) | | | | |
| 34 Fund | | | \$22,774,300 | \$22,774,300 |
| 35 Cooperative Welfare (Dedicated) | | | | |
| 36 Fund | | | 500,000 | 500,000 |

| | | | FOR | |
|---|-------------------------------|--------------|-------------------|-------------------|
| | FOR | FOR | TRUSTEE AND | |
| | PERSONNEL | OPERATING | BENEFIT | |
| | COSTS | EXPENDITURES | PAYMENTS | TOTAL |
| 5 | Cooperative Welfare (Federal) | | | |
| 6 | Fund | | <u>73,530,500</u> | <u>73,530,500</u> |
| 7 | TOTAL | | \$96,804,800 | \$96,804,800 |
| 8 | GRAND TOTAL | \$42,124,000 | \$36,109,000 | \$96,804,800 |
| | | | \$175,037,800 | |

9 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
10 Idaho Code, the Welfare Division of the Department of Health and Welfare is
11 authorized no more than six hundred nineteen and fifty-hundredths (619.50)
12 full-time equivalent positions at any point during the period July 1, 2018,
13 through June 30, 2019, unless specifically authorized by the Governor. The
14 Joint Finance-Appropriations Committee will be notified promptly of any
15 increased positions so authorized. Further, notwithstanding any other pro-
16 vision of law to the contrary, it is the intent of the Legislature that the
17 Department of Health and Welfare has the authority to transfer authorized
18 full-time equivalent positions between budgeted programs.

19 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the State Con-
20 troller shall make transfers from the General Fund to the Cooperative
21 Welfare Fund, periodically, as requested by the director of the Department
22 of Health and Welfare and approved by the Board of Examiners.

23 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provi-
24 sions of Section 67-3511, Idaho Code, funds budgeted in the trustee and
25 benefit payments expense class shall not be transferred to any other expense
26 classes during fiscal year 2019.

27 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provision of
28 law to the contrary, it is the intent of the Legislature that the Department
29 of Health and Welfare shall be required to provide those services authorized
30 or mandated by law in each program, only to the extent of funding and avail-
31 able resources appropriated for each budgeted program.

32 SECTION 6. ACTUAL AND FORECAST DETAIL REPORTING. The Division of Wel-
33 fare shall deliver the Self-Reliance Programs Forecast biannually to the
34 Legislative Services Office and Division of Financial Management. The re-
35 port shall include monthly caseload details for Temporary Assistance for
36 Needy Families (TANF), Child Care, Medicaid, Advanced Premium Tax Credit
37 (APTC), Aid to the Aged, Blind, and Disabled, Food Stamps, and Child Support
38 programs. The forecast shall also include expenditure details for all of the
39 named programs except Medicaid. The format of the report, and any additional
40 information contained therein, shall be determined by the Legislative Ser-
41 vices Office and Division of Financial Management. The first report shall

1 be submitted no later than December 31, 2018, and the second report shall be
2 submitted no later than June 30, 2019.

3 SECTION 7. FTP AUTHORIZATION. The full-time equivalent position autho-
4 rization provided to the Department of Health and Welfare for the Self-Re-
5 liance Operations Program in Section 2, Chapter 165, Laws of 2017, is reduced
6 by nine (9.00) for the period July 1, 2017, through June 30, 2018.

7 SECTION 8. An emergency existing therefor, which emergency is hereby
8 declared to exist, Section 7 of this act shall be in full force and effect on
9 and after passage and approval.