

## STATEMENT OF PURPOSE

### RS26174

This concurrent resolution provides authorization to the Department of Health and Welfare to enter into agreements, as may be necessary, with the Idaho State Building Authority to provide financing to design, construct, furnish, and equip a new skilled nursing facility on real property currently owned by the Department of Health and Welfare at the Idaho State Hospital South campus and to demolish the existing skilled nursing facility known as Syringa Chalet.

Syringa Chalet was built in 1938 and despite numerous renovations it continues to have potentially serious health and safety concerns due to its aging infrastructure.

### FISCAL NOTE

The estimated costs for designing, constructing, furnishing, and equipping a new skilled nursing facility on real property currently owned by the Department of Health and Welfare (Department) at the Idaho State Hospital South (SHS) campus and to demolish the existing skilled nursing facility known as Syringa Chalet is \$35.0 million. SHS estimates a need for a one-time general fund appropriation estimated at \$2,240,000 in SFY 2021 to fund the initial bonding payment due on July 1, 2020, which is after the planned completion of construction and occupancy of the new facility by nursing home residents. SHS estimates it will need an ongoing increase in its federal (\$1,590,000) and state fund (\$650,000) appropriation starting in SFY 2021 to cover the annual cost of this bonding. The federal participation will be at the Department's Federal Medical Assistance Percentage (FMAP), currently at 71%.

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**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**