

IN THE SENATE

SENATE BILL NO. 1135

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED FOR FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED FOR FISCAL YEAR 2020; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Commission for the Blind and Visually Impaired the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
FROM:					
General					
Fund	\$823,900	\$80,200	\$27,900	\$599,200	\$1,531,200
Randolph Sheppard					
Fund		27,600		100,100	127,700
Rehabilitation Revenue and Refunds					
Fund		34,300		13,000	47,300
Miscellaneous Revenue					
Fund		28,100		56,300	84,400
Adaptive Aids and Appliances					
Fund	20,800	62,900			83,700
Federal Grant					
Fund	<u>2,170,700</u>	<u>605,000</u>	<u>0</u>	<u>470,300</u>	<u>3,246,000</u>
TOTAL	\$3,015,400	\$838,100	\$27,900	\$1,238,900	\$5,120,300

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Commission for the Blind and Visually Impaired is authorized no more than forty-one and twelve-hundredths (41.12) full-time equivalent positions at any point during the period July 1, 2019, through June 30, 2020, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.