

# Supplementals, Governor's Revised Recommendation

## College & Universities (CU)

Requested in one supplemental	HESF-1	Boise State University		Created at Section 33-3726(1), Idaho Code	Dedicated Funds
		Boise State University	\$		
		Idaho State University	\$	6,573,200	The balance for the University of Idaho is zero because the tuition and fees for UI does not enter the Idaho Treasury
		Lewis-Clark State College	\$	1,637,500	
		University of Idaho	\$	-	
		Total	\$	12,070,400	
	HESF-2	Boise State University		Created at Section 33-3726(2), Idaho Code	Dedicated Funds
		Boise State University	\$		
		Idaho State University	\$	232,300	Comprised of an appropriation made to the fund in Fiscal Year 2015
		Lewis-Clark State College	\$	63,000	The amounts are not committed to any specific institution
		University of Idaho	\$	237,400	
		Total	\$	944,500	
	CRRSSA	Boise State University		Allocated under Section 314(a)(1) of the Coronavirus Response and Relief Supplemental Appropriation Act (CRRSSA)	Federal Funds
		Boise State University	\$		
		Idaho State University	\$	13,094,500	Allocation is determined by the U.S. Department of Education
		Lewis-Clark State College	\$	3,877,100	
		University of Idaho	\$	11,786,300	
		Total	\$	49,402,500	

## Community Colleges (CC)

HESF-3	College of Southern Idaho		Created at Section 33-3726(2), Idaho Code	Dedicated Funds
	College of Southern Idaho	\$		
	North Idaho College	\$	166,400	The amounts are not committed to any specific institution
	College of Western Idaho	\$	166,500	
	College of Eastern Idaho	\$	166,400	
	Total	\$	665,800	
CRRSSA	College of Southern Idaho		Allocated under Section 314(a)(1) of the Coronavirus Response and Relief Supplemental Appropriation Act (CRRSSA)	Federal Funds
	College of Southern Idaho	\$		
	North Idaho College	\$	4,907,600	Allocation is determined by the U.S. Department of Education
	College of Western Idaho	\$	10,671,500	
	College of Eastern Idaho	\$	2,172,800	
	Total	\$	23,321,400	
BIF	Systemwide Programs		Building Idaho's Future	General Funds
	Systemwide Programs	\$		
	Total	\$	1,000,000	Zero-cost textbook degree grant program as part of the "Building Idaho's Future" plan to provide required reading materials at no cost to students.

## Office of the State Board of Education (OSBE)

US DHHS	OSBE Administration		Award from U.S. Department of Health and Human Services	Federal Funds
	OSBE Administration	\$		
	IT & Data Management	\$	-	Primary collaborative partner is the Idaho Association for the Education of Young Children; the Board was notified of the grant award in January
	Office of School Safety...	\$	-	
	Charter School Commission	\$	-	
	Total	\$	7,774,600	
CRRSSA	OSBE Administration		Allocated under Section 314(a)(1) of the Coronavirus Response and Relief Supplemental Appropriation Act (CRRSSA)	Federal Funds
	OSBE Administration	\$		
	IT & Data Management	\$	-	Allocation is determined by the U.S. Department of Education for non-public postsecondary institutions
	Office of School Safety...	\$	-	
	Charter School Commission	\$	-	
	Total	\$	19,581,600	

## Career Technical Education (CTE)

BIF	General Programs		Building Idaho's Future	General Funds
	General Programs	\$		
	Postsecondary Programs	\$	2,500,000	
	Dedicated Programs	\$	1,250,000	
	Total	\$	4,750,000	

## Idaho Public Television (IPTV)

US DHHS	IPTV		Award from U.S. Department of Health and Human Services	Federal Funds
	IPTV	\$		
	Total	\$	450,000	Primary collaborative partner is the Idaho Association for the Education of Young Children; the Board was notified of the grant award in January