


Legislative Services Office



Budget & Policy Analysis


Local Taxing District Expenditures

Presentation to House Revenue and Taxation
February 11, 2021

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2019 Expenditures by Taxing District

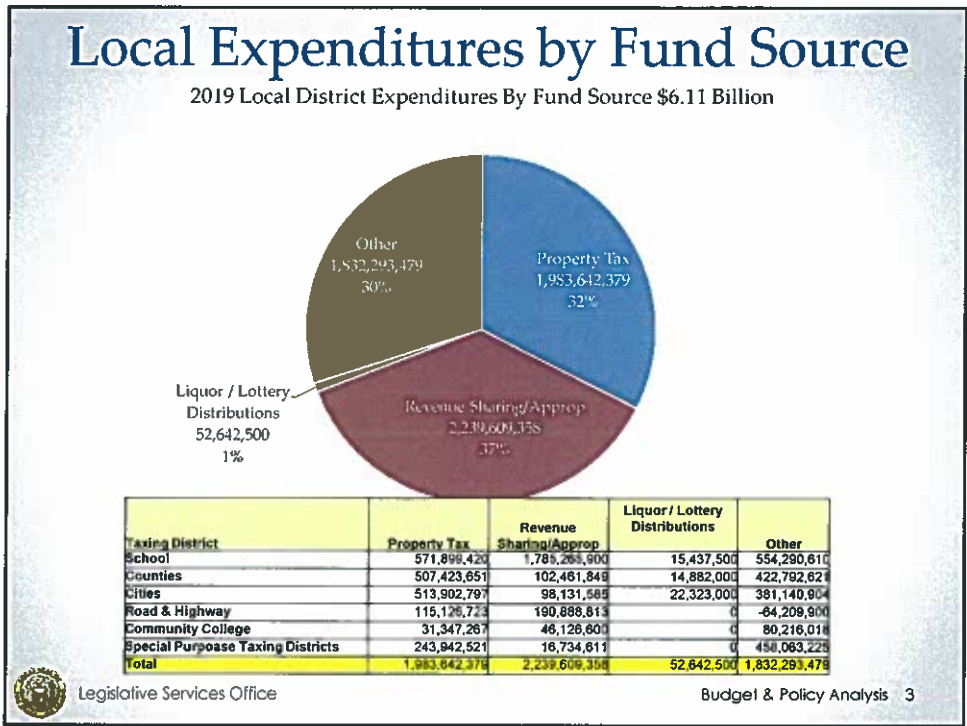
| Taxing District | 2019 Expenditures | Property Tax | % Expenditures from PTAX |
|------------------------------------|----------------------|----------------------|--------------------------|
| School | 2,929,893,430 | 571,899,420 | 19.5% |
| Counties | 1,047,560,121 | 507,423,651 | 48.4% |
| Cities | 1,015,498,266 | 513,902,797 | 50.6% |
| Hospital | 287,486,499 | 9,002,417 | 3.1% |
| Road & Highway | 241,605,638 | 115,126,723 | 47.6% |
| Community College | 157,689,885 | 31,347,267 | 19.9% |
| Urban Renewal | 133,365,189 | 73,500,000 | 55.1% |
| Fire | 95,283,566 | 78,482,253 | 82.4% |
| Ambulance | 55,594,398 | 28,144,365 | 50.6% |
| Sewer & Water | 52,451,146 | 3,752,412 | 7.2% |
| Library | 35,324,520 | 27,066,697 | 76.6% |
| Regional Airport | 12,408,977 | | 0.0% |
| Recreation | 11,330,825 | 6,207,140 | 54.8% |
| Waste Disposal | 9,945,571 | | 0.0% |
| Cemetery | 8,483,669 | 6,577,071 | 77.5% |
| Auditorium | 8,806,577 | 15,819 | 0.2% |
| Mosquito Abatement | 5,882,954 | 8,254,310 | 140.3% |
| Port of Lewiston | 1,588,390 | 405,000 | 25.3% |
| Flood Control Districts | 1,353,568 | 744,434 | 55.0% |
| Extermination | 694,300 | 1,071,220 | 154.3% |
| Drainage | 448,361 | | 0.0% |
| Community Infrastructure Districts | 260,785 | 589,448 | 226.0% |
| Watershed | 21,056 | 129,939 | 617.1% |
| Total | 6,108,187,716 | 1,983,642,379 | 32.5% |



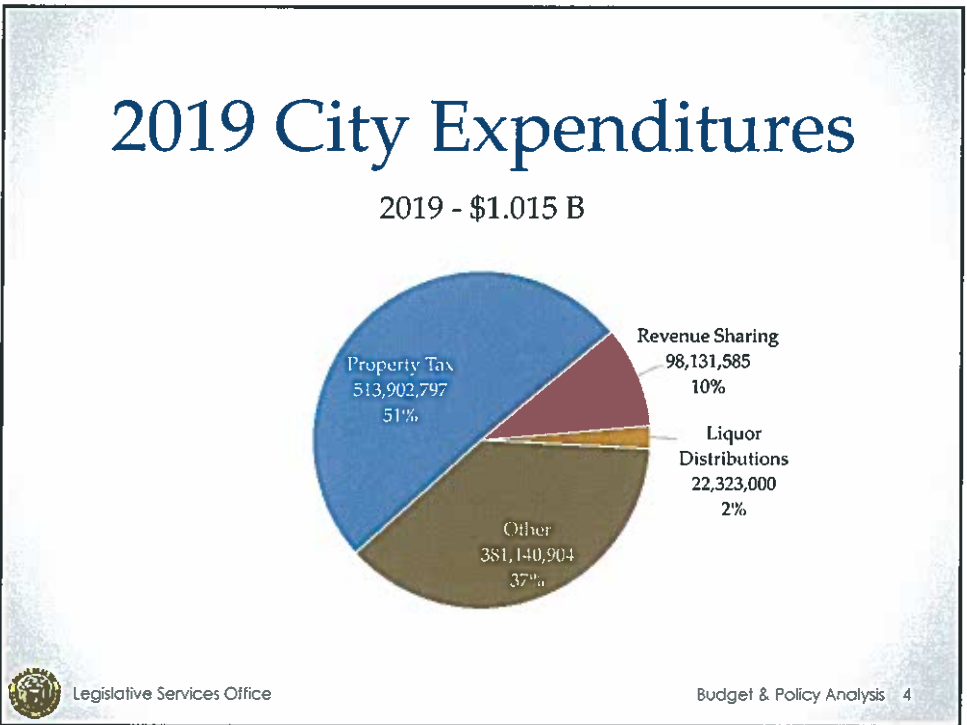
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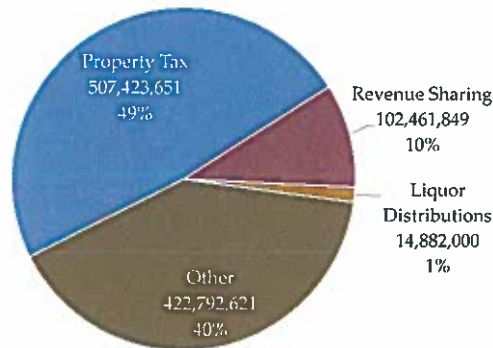
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County Expenditures

2019 - \$1.047 B



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Please feel free to contact me with any questions at
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