RULE CHANGES

2 Agency Rules (removed 2)	As of July 1, 2019
1 Agency Rule (combined 2)	As of 1/1/2020
Number of Words Removed	4,662
Number of Restrictions Removed	79

NEW PERFORMANCE MEASURES

Performance Measure New		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021					
District Support & Services											
Percentage of Conservation Districts satisfied with services & programs	actual										
provided	target					90					
Percentage of Conservation Districts satisfied with the effectiveness of the	actual										
communications received from the Commission	target					90					
Percentage of requests submitted by	actual										
Conservation Districts through the Technical Assistance Allocation Process (TAAP) that receive the requested assistance	target					90					





FY 2020 STATE GENERAL FUND DISTRICT SUPPORT

\$ 1.24 million from Trustee & Benefits Fund

Each district receives:

- \$11,300 base & operating, capacity building funding
- Local matching funds ~\$24,800 on average (mean) per
 District (\$11,187 after 1% rescission lowest allocation and
 2 Districts capped @ \$50,000)
- \$10,000 distributed equally among 6 regions for outreach/ed
- No project funding

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FY 2020 State Technical Assistance

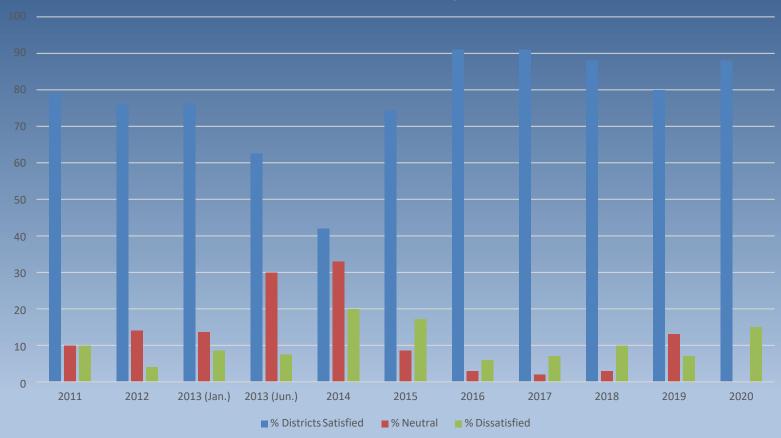
- 7,355/5,928 hrs.
 requested/awarded
- Assisted 40 districts with projects (22 new, 71 ongoing)
- 436 landowners served







District Satisfaction Surveys, FY 2011-2020







REVIEW POTENTIAL T&B FUNDING CHANGES

1	1 DISTRICT OUTREACH TIMELINE																		
2	Task	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Follow Rulemaking Schedule, if necessary		
3	Milestone 1 - outreach to all 50 District Boards Milestone 2 - Commission Board Review/Approval	×		х	x-														
5	Milestone 3 - Review with Gov/DFM						х-х												
6	Milestone 4 - Submit Legislative Idea							-X	x										
7	Milestone 5 - Vet Draft Legislation								х	-	7777	х							
8	Submit Legislative Sponsor												-х						
9	Milestone 7 - 2022 Legislative Session													X		х			
10	Milestone 8 - Rulemaking?																	\longrightarrow	
11	Project End															x			

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RCRDP LOAN PROGRAM

FY 2020 RCRDP Loan Program

- 6 new loans
 \$~\$500,000 in new conservation
 projects
- 17 inquiries received
- 11 applications submitted
- 4 applications denied or withdrawn

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Attachment 3

TMDL IMPLEMENTATION PLANS

FY 2020

Completed plans

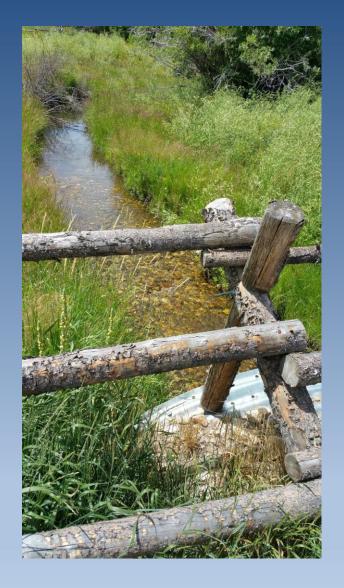
11

Plans in progress

7

Plans pending review, addendums

5







Attachment 3. 2/11/2021 **CONSERVATION THE IDAHO**

PROJECT TRACKER







conservation.idaho.gov









Project Name or Description

WAY



Conservation the Idaho Way: Sowing the Seeds of Stewardship

