

MINUTES
JOINT FINANCE-APPROPRIATIONS COMMITTEE

DATE: Friday, February 19, 2021
TIME: 8:00 A.M.
PLACE: Room C310
MEMBERS PRESENT: Senators Van Orden(Bair), Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, Ward-Engelking, and Nye.
Co-chairman Youngblood, Representatives Troy, Horman, Amador, Syme, Bundy, Giddings, Nate, Green, and Nash,

**ABSENT/
EXCUSED:**

CONVENED: **Chairman Youngblood** called the meeting of the Joint Finance-Appropriations Committee (Committee) to order at 8:00 a.m.

LSO STAFF PRESENTATION: **DEPARTMENT OF JUVENILE CORRECTIONS, Jared Hoskins, Principal Analyst**

MOTION: Original Motion
Moved by **Representative Syme** for the Department of Juvenile Corrections, beginning with the FY 2022 Base, an increase of \$106,700 for benefit costs, \$571,900 for replacement items, \$13,000 for statewide cost allocation, and \$486,600 for change in employee compensation. Also included are the following line items: line item 1, which provides \$450,000 onetime for replacement of the Idaho Juvenile Offender System; and line item 2, which provides \$49,600 for instructor pay. The totals for this motion for FY 2022 are 414.00 FTP, \$43,396,700 from the General Fund, \$7,443,200 from dedicated funds, and \$2,868,900 from federal funds for a grand total of \$53,708,800, seconded by **Senator Riggs**.

CARRIED: **AYE: 19**
Senators Van Orden(Bair), Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, Ward-Engelking and Nye.
Representatives Youngblood, Troy, Horman, Amador, Syme, Nate, Bundy, Green, and Nash.

NAY: 0

ABSENT/EXCUSED: 1
Representative Giddings

The majority having voted in the affirmative, the motion passed, and without objection, carried a **do pass** recommendation. Hearing no objection, it was so ordered by Chairman Youngblood.

See [Audio](#), [Motion](#), and [Ballot](#).

LSO STAFF PRESENTATION: **STATE APPELLATE PUBLIC DEFENDER, Jared Hoskins, Principal Analyst**

MOTION: Original Motion:
Moved by **Senator Nye**, for the State Appellate Public Defender, beginning with the FY 2022 Base, an increase of \$7,900 for benefit costs, \$200 for statewide cost allocation, \$25,900 for annualizations, and \$45,400 for change in employee compensation. The totals for this motion for FY 2022 are 25.00 FTP and \$3,171,600 from the General Fund, seconded by **Representative Nash**.

CARRIED: **AYE: 19**
Senators Van Orden(Bair), Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, Ward-Engelking and Nye.
Representatives Youngblood, Troy, Horman, Amador, Syme, Nate, Bundy, Green, and Nash.

NAY: 0

ABSENT/EXCUSED: 1

Representative Giddings

The majority having voted in the affirmative, the motion passed, and without objection, carried a **do pass** recommendation. Hearing no objection, it was so ordered by Chairman Youngblood.

UNANIMOUS CONSENT: Requested by **Representative Syme**, granted by unanimous consent, that the language regarding outside counsel costs and capital representation costs be accepted as part of the State Appellate Public Defender's FY 2022 appropriation bill.

INTENT LANGUAGE: **OUTSIDE COUNSEL COSTS.** Notwithstanding any other provision of law to the contrary, of the amount appropriated in Section 1 of this act for the Capital and Conflict Representation Program, \$165,900 from the General Fund, or so much thereof as is necessary, shall be used solely to pay outside counsel for non-capital appeals in which a concurrent conflict of interest is identified and only to the extent such costs are exclusive of, and can be identified and accounted for separately and distinctly from, capital representation costs. Any remaining unexpended and unencumbered amounts not so used shall revert to the General Fund.

CAPITAL REPRESENTATION COSTS. Notwithstanding any other provision of law to the contrary, of the amount appropriated in Section 1 of this act for the Capital and Conflict Representation Program, \$76,200 from the General Fund, or so much thereof as is necessary, shall be used solely for costs directly related to the provision of representation in capital cases and only to the extent such costs are exclusive of, and can be identified and accounted for separately and distinctly from, outside counsel costs of non-capital appeals. Any remaining unexpended and unencumbered amounts not so used shall revert to the General Fund.

See [Audio](#), [Motion](#), and [Ballot](#).

LSO STAFF PRESENTATION: COMMISSION ON HISPANIC AFFAIRS, Jared Hoskins, Principal Analyst

MOTION: Original Motion
Moved by **Senator Ward-Engelking**, for the Commission on Hispanic Affairs, beginning with the FY 2022 Base, an increase of \$400 for benefit costs, \$600 for statewide cost allocation, and \$3,700 for change in employee compensation. Also included is one line item, which provides \$20,000 for a smoking cessation federal grant. The totals for this motion for FY 2022 are 3.00 FTP and \$250,300 from the General Fund, \$148,100 from dedicated funds, and \$20,000 from federal funds for a grand total of \$418,400, seconded by **Representative Green**.

CARRIED: **AYE: 18**
Senators Van Orden(Bair), Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, Ward-Engelking and Nye.
Representatives Youngblood, Troy, Horman, Amador, Syme, Bundy, Green, and Nash.

NAY: 2

Representatives Nate and Giddings

ABSENT/EXCUSED: 0

The majority having voted in the affirmative, the motion passed, and without objection, carried a **do pass** recommendation. Hearing no objection, it was so ordered by Chairman Youngblood.

See [Audio](#), [Motion](#), and [Ballot](#).

LSO STAFF PRESENTATION: MILITARY DIVISION, Christine Otto, Senior Analyst

MOTION: Original Motion
Moved by **Representative Syme**, for the Military Division, beginning with the FY 2022 Base, an increase of \$115,200 for benefit costs, an increase of \$460,900 for replacement items, an increase of \$48,400 for statewide cost allocation, an increase of \$654,700 for change in employee compensation, and an increase of \$438,600 for military compensation. The totals for this motion for FY 2022 are 435.80 FTP, \$7,312,600 from the General Fund, \$7,443,300 from dedicated funds, and \$66,617,900 from federal funds for a grand total of \$81,373,800, seconded by **Senator Crabtree**.

CARRIED: **AYE: 20**
Senators Van Orden(Bair), Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, Ward-Engelking and Nye.
Representatives Youngblood, Troy, Horman, Amador, Syme, Nate, Giddings, Bundy, Green, and Nash.

NAY: 0

ABSENT/EXCUSED: 0

The majority having voted in the affirmative, the motion passed, and without objection, carried a **do pass** recommendation. Hearing no objection, it was so ordered by Chairman Youngblood.

**UNANIMOUS
CONSENT:**

Requested by **Representative Syme**, granted by unanimous consent, that the language shown on the screen regarding continuous appropriation be accepted as part of the FY 2022 appropriation bill for the Military Division.

**INTENT
LANGUAGE:**

SECTION . CONTINUOUS APPROPRIATION. The Military Division is hereby granted continuous appropriation authority for the Idaho Office of Emergency Management's Miscellaneous Revenue Fund for the period July 1, 2021 through June 30, 2022, for the purpose of covering incurred costs arising out of hazardous substance incidents.

See [Audio](#), [Motion](#), and [Ballot](#).

**LSO STAFF
PRESENTATION:**

DIVISION OF VETERANS SERVICES, Christine Otto, Senior Analyst

MOTION:

Original Motion

Moved by **Representative Syme**, for the Division of Veterans Services, beginning with the FY 2022 Base, an increase of \$162,400 for benefit costs, an increase of \$379,200 for inflationary adjustments, an increase of \$1,084,400 for replacement items, an increase of \$41,400 for statewide cost allocation, an increase of \$71,000 for annualizations and an increase of \$435,100 for change in employee compensation. Also included are the following line items: line item 1, which provides \$66,400 for new leases and capital outlay; line item 2, which provides \$1,000,000 for a Medicaid reimbursement change; line item 3, which provides \$1,389,800 for a construction grant; line item 4, which provides \$790,200 for a veterans cemetery expansion; line item 5, which provides \$1,915,900 for a COVID-19 construction grant; line item 6, which provides \$195,000 for Veteran Recognition Fund projects; and line item 7, which provides \$3,731,900 for COVID Relief Funds. The totals for this motion for FY 2022 are 367.20 FTP, \$1,228,100 from the General Fund, \$21,049,200 from dedicated funds, and \$27,898,400 from federal funds, for a grand total of \$50,175,700, seconded by **Senator Crabtree**.

CARRIED:

AYE: 20

Senators Van Orden(Bair), Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, Ward-Engelking and Nye.

Representatives Youngblood, Troy, Horman, Amador, Syme, Nate, Giddings, Bundy, Green, and Nash.

NAY: 0

ABSENT/EXCUSED: 0

The majority having voted in the affirmative, the motion passed, and without objection, carried a **do pass** recommendation. Hearing no objection, it was so ordered by Chairman Youngblood.

**UNANIMOUS
CONSENT:**

Requested by **Representative Syme**, granted by unanimous consent, that the language on the screen regarding reappropriation be accepted as part of the FY 2022 appropriation bill for Division of Veterans Services

**INTENT
LANGUAGE:**

REAPPROPRIATION AUTHORITY FOR A SECOND VETERANS CEMETERY. There is hereby reappropriated to the Division of Veterans Services any unexpended and unencumbered balances appropriated to the Division of Veterans Services from the Federal Grant Fund for a second veterans cemetery for fiscal year 2021, in an amount not to exceed \$3,132,400, to be used for nonrecurring expenditures related to the addition of a second veterans cemetery in southeastern Idaho for the period July 1, 2021, through June 30, 2022. The State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

REAPPROPRIATION AUTHORITY FOR A FOURTH VETERANS HOME. There is hereby reappropriated to the Division of Veterans Services any unexpended and unencumbered balances appropriated to the Division of Veterans Services from the Federal Grant Fund and the Veterans Recognition Income Fund for the construction of a fourth veterans home for fiscal year 2021, in an amount not to exceed \$30,761,800 from the Federal Grant Fund and \$12,157,100 from the Veterans Recognition Income Fund, to be used for nonrecurring expenditures related to the construction of a fourth veterans home for the period July 1, 2021, through June 30, 2022. The State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

See [Audio](#), [Motion](#), and [Ballot](#).

ADJOURNED: There being no further business before the Committee, **Chairman Youngblood** adjourned the meeting at 8:38 a.m.

Senator Bair
Chair

Denise B. McNeil
Secretary