

STATEMENT OF PURPOSE

RS29854 / S1409

This is the FY 2023 original appropriation bill for the State Treasurer. It appropriates a total of \$4,540,100 and caps the number of authorized full-time equivalent positions at 26.00. For benefit costs, the bill increases the appropriated amount for health insurance by \$850 to \$12,500 per eligible full time FTP, includes a one-year holiday of unemployment insurance, and adjusts workers' compensation amounts. The bill also provides funding for permanent employees for the equivalent of a 3% salary structure shift and provides \$1.25 per hour per eligible employee to be distributed based on merit for change in employee compensation. The bill funds two line items, which provide additional funds for cybersecurity fees and Microsoft 365 licenses.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	26.00	1,455,200	2,902,500	0	4,357,700
Base Adjustments	0.00	0	0	0	0
FY 2023 Base	26.00	1,455,200	2,902,500	0	4,357,700
Personnel Benefit Costs	0.00	4,400	9,000	0	13,400
Statewide Cost Allocation	0.00	100	(200)	0	(100)
Change in Employee Compensation	0.00	48,400	96,400	0	144,800
FY 2023 Program Maintenance	26.00	1,508,100	3,007,700	0	4,515,800
1. Cybersecurity Fees	0.00	12,000	6,000	0	18,000
2. Microsoft 365	0.00	4,000	2,300	0	6,300
Budget Law Exemptions/Other Adjustments	0.00	0	0	0	0
FY 2023 Total	26.00	1,524,100	3,016,000	0	4,540,100
Chg from FY 2022 Orig Approp	0.00	68,900	113,500	0	182,400
% Chg from FY 2022 Orig Approp.	0.0%	4.7%	3.9%		4.2%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).