





Idaho Museum of Natural History

Presented by Leif Tapanila, Director
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ROAR

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Budget request FY23

Historical Summary

OPERATING BUDGET	FY 2021 Total App	FY 2021 Actual	FY 2022 Approp	FY 2023 Request	FY 2023 Gov Rec
BY PROGRAM					
Forest Utilization Research	1,349,900	1,349,900	1,447,700	1,457,500	1,509,200
Geological Survey	1,049,900	1,049,900	1,128,300	1,161,800	1,210,800
Scholarships and Grants	27,080,600	24,848,900	27,759,800	27,759,800	27,763,800
Museum of Natural History	593,500	593,500	637,200	652,500	678,700
Small Bus. Development Centers	647,300	476,100	1,223,000	721,700	753,800
TechHelp	344,700	344,600	671,500	375,800	391,600
Total:	31,065,900	28,662,900	32,867,500	32,129,100	32,307,900

- No structural changes to the budget
- Personnel benefits; Inflation adjustment for Operations;
- \$11,500 capital replacement for archive and data storage;
- 5% CEC

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Idaho State University

2021

Positions filled:

- Education
- Development

Our Education Mission 7,566 visitors 4,642 students

- **Young families:** STEM pathway on university campus
- **Exhibits:** Resource for Idaho content standards; This Is Idaho; Smithsonian exhibit
- **Career-training Internships:** 10,500 hours, ~25 ISU students

Future plans:

- New gallery (2,000 square feet) from space reorganization
- Improve hands-on exhibits with theme of Water in the West
- Hire curator for Life Sciences, joint-appointment with ISU Biology
- Expand capacity: 1.2 Million objects in collections



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