



FY 2023 Budget Recommendation

Alex J. Adams
DFM Administrator

Education

- Teacher Pay
 - \$1,000 *Kids in School* bonuses in FY 22: \$17,760,600 (ARPA)
 - Career ladder acceleration: \$36,473,700 (ARPA)
- School Employee Benefits
 - Health insurance to match state appropriation: \$105,431,500
 - One-time buy-in: \$75,500,000
 - Leadership Premiums Offset: (\$19,718,100)

Education

- Empowering Parents Grants: \$50,000,000 (ARPA)
- Workforce Development: \$50,000,000 (ARPA)
- Broadband: \$225,000,000 (ARPA/IIJA)
- PESF: \$121,000,000

Questions

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