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**Senate Health &
Welfare
Committee – DHW
Update**

Feb. 14, 2022

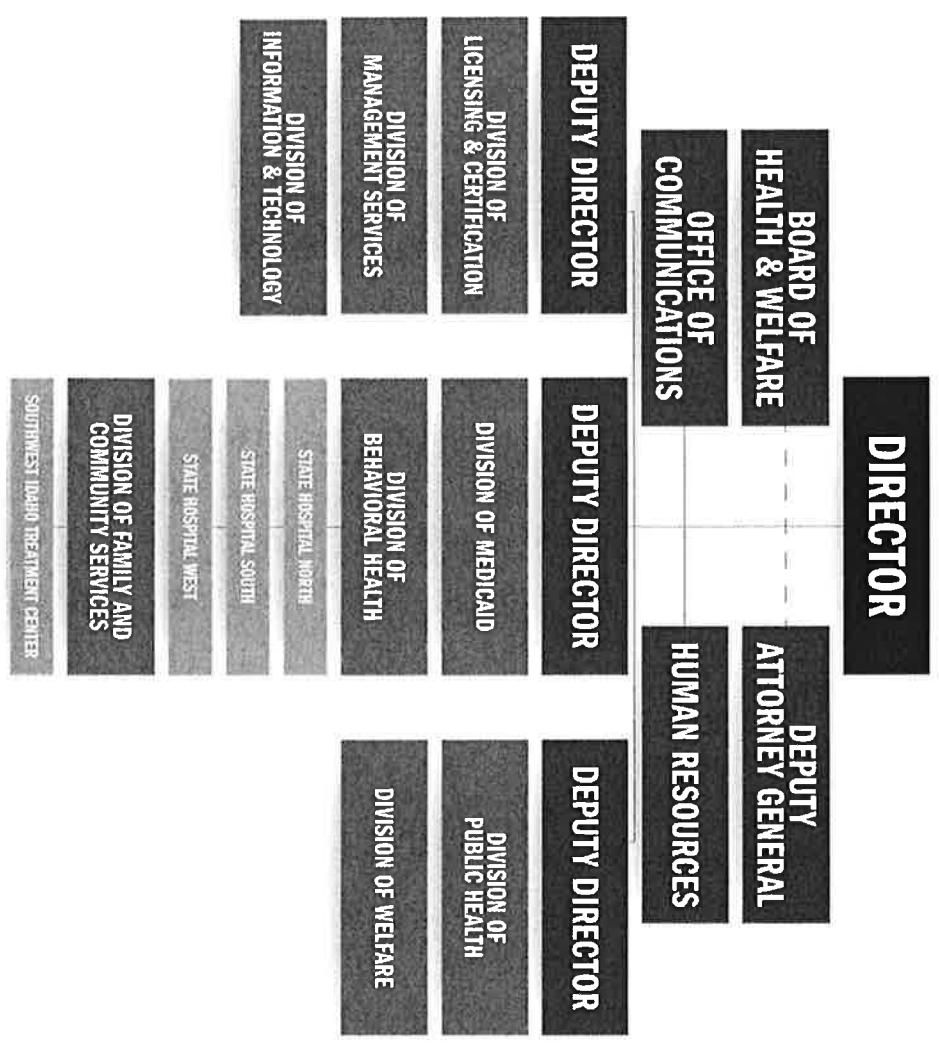
**Dave Jeppesen,
Director**

DHW Organizational Overview

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IDAHO DEPARTMENT OF
HEALTH & WELFARE



DHW Overview

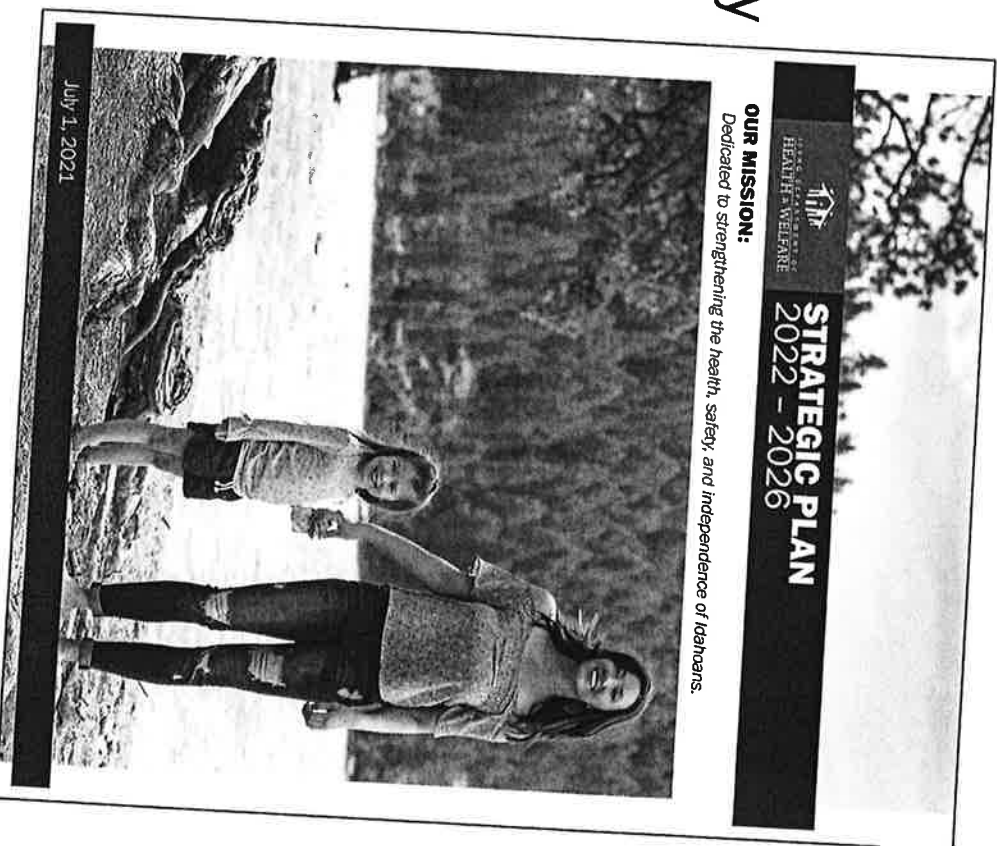
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Goal 1:
Ensure affordable, available healthcare that works.

Goal 2:
Protect children, youth, and vulnerable adults.

Goal 3:
Help Idahoans become as healthy and self-sufficient as possible.

Goal 4:
Strengthen the public's trust and confidence in DHW.



DHW Overview

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Measure 1:

Increase the percentage of Medicaid dollars that are paid under a value-based payment from 1 percent to 50 percent by July 1, 2023.

Measure 3:

For the Idaho Behavioral Health System, implement 75 percent of the comprehensive strategic plan by June 30, 2024.

Measure 2:

Improve the time to permanency for children in foster care by 10 percent by July 1, 2023.

DHW Overview

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Measure 4:

Improve the children's mental health system in Idaho by providing treatment and support to children, youth, and their families, evidenced by an increase in the number of children/youth whose functional impairment has improved upon completion of services from 30 percent to 50 percent by June 30, 2024.

Measure 5:

Establish a customer effort score for a customer experience project. Improve the score by 10 percent by July 1, 2024.

Measure 6:

Establish an effective long-term system of care for individuals with developmental disabilities who exhibit severe behaviors by July 1, 2022.

Measure 7:

Reduce Idaho suicide deaths by 20 percent by 2025.

Child Welfare

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**DIVISION OF
FAMILY &
COMMUNITY
SERVICES**

Cameron Gilliland, administrator

Child Welfare

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Even with staffing and financial challenges, the child welfare program staff has:

Completed **10,606** safety assessments

Finalized **382** adoptions

Reunited **759** children with their families

Worked with **1,191** licensed foster families

Child Welfare

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Challenges:

Staffing: Without appropriate staffing levels, children may end up staying in foster care longer than is necessary.

Recruiting & retaining foster families: In the Treasure Valley, there are not enough foster homes for the children who need them.

Child Welfare

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LBB Page #	SFY	Title	FTP	General	Dedicated	Federal	Total
2-15	2022	1. Recruitment and Retention	0	\$ 250,500	\$ -	\$ 445,300	\$ 695,800
2-17	2023	1. Case Workers	24	\$ 899,800	\$ -	\$ 899,800	\$ 1,799,600
2-17	2023	2. Child Welfare - Targeted CEC	0	\$ 331,500	\$ -	\$ 589,700	\$ 921,200
2-17	2023	3. Foster Care Rate Increase	0	\$ 3,284,900	\$ -	\$ 2,818,500	\$ 6,103,400

All four of these requests are a top priority for the department.

Services for Developmentally Disabled 10



Services for Developmentally Disabled **11**

With the help of an advisory panel, there will be a new treatment model for those served at SWITC.

The new model includes:

Assessment Observation Unit
to help those who are in crisis

A step-down unit to help assist

in individuals in gaining the
skills needed to return to their
communities

Increased provider capacity to
allow for individuals to receive
treatment in the community
when possible

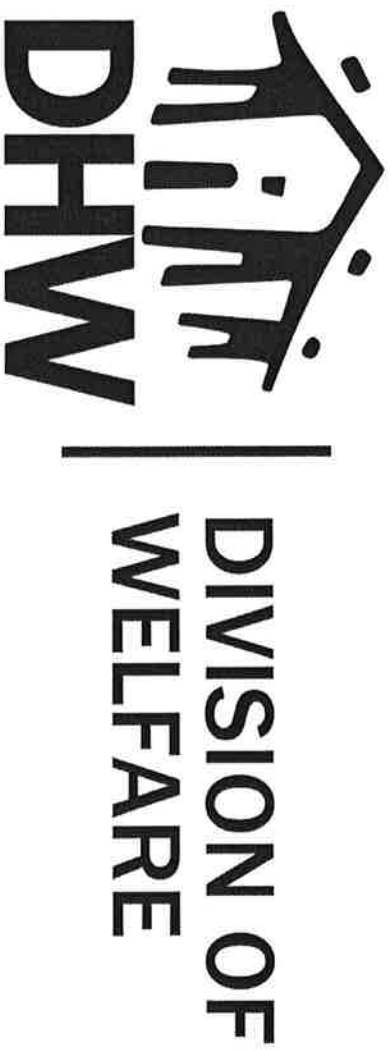
Services for Developmentally Disabled 12

LBB Page #	SFY	Title	FTP	General	Dedicated	Federal	Total
2-21	2022	1. SWITC Remodel (Capital)	0	\$ 13,150,000	\$ -	\$ -	\$ 13,150,000
2-21	2022	2. Recruitment and Retention	0	\$ 65,000	\$ -	\$ -	\$ 65,000
2-23	2023	4. SWITC - Targeted CEC	0	\$ 181,700	\$ -	\$ -	\$ 181,700
2-23	2023	5. SWITC - Crisis Beds	0	\$ 1,900,000	\$ -	\$ -	\$ 1,900,000

All of these requests are critical in order to move to the new SWITC treatment model and to recruit and retain SWITC staff.

Division of Welfare

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Shane Leach, administrator

Division of Welfare

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Low-Income Home Energy Assistance

Program serves approximately 30,000 families with regular heating benefits and 10,000 families with crisis benefits annually.

Low-Income Household Water Assistance

Program has processed 987 applications for the water benefit totaling \$175,323.28 to date.

Child Care Development funds support

community partner grant funding for COVID-19 related impacts for children 5-13.

Child Care Stabilization funds are subgrants

to child care providers to support the stability of the child care sector. They also increase eligibility limits and lower copay for families needing childcare.

Division of Welfare

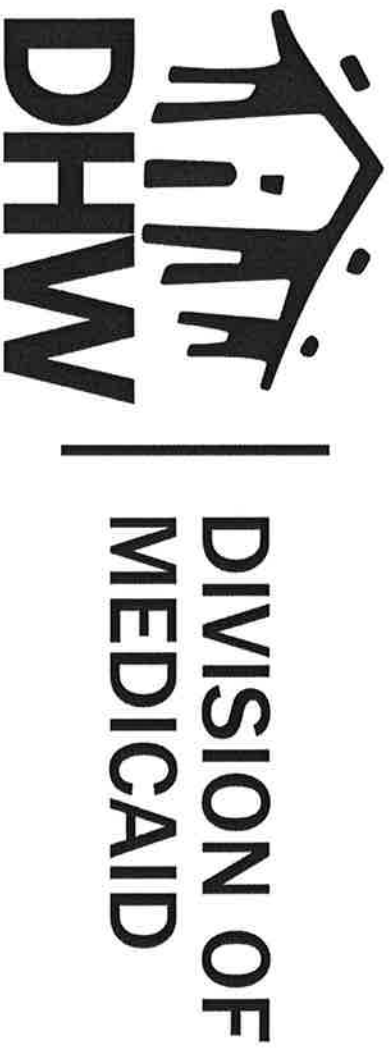
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LBB Page #	SFY	Title	FTP	General	Dedicated	Federal	Total
2-34	2023	30. Child Care Asst Prg	0	\$ -	\$ -	\$ 135,503,000	\$ 135,503,000
2-34	2023	31. Low Inco Household Engr/Asst Prg	0	\$ -	\$ -	\$ 13,000,000	\$ 13,000,000
2-34	2023	32. Low Inco Household Water Asst Prg	0	\$ -	\$ -	\$ 2,770,700	\$ 2,770,700
2-35	2023	47. Weatherization Asst Prg	0	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000

Affordable, quality child care is critical for a working parent and will ensure that there are enough Idahoans in the work force to support our growing economy.

Division of Medicaid

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Juliet Charron, administrator

Division of Medicaid

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The Division of Medicaid is laser-focused on two things: cost containment within the program and ensuring a strong and long-term sustainable provider network.

Cost containment:

Signed agreements for value-based payments with 11 value care organization partners, currently 36 percent of Medicaid payments are tied to measurable outcomes

Provider rate reviews:

Comprehensive annual review of provider rates to develop priorities and review rate adjustment requests

Division of Medicaid

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LBB Page #	SFY	Title	FTP	General	Dedicated	Federal	Total
246	2023	16. IMD Waiver Evaluation	0	\$ 172,800	\$ -	\$ 172,900	\$ 345,700
247	2023	20. Provider Rate - Rural Differential	0	\$ 80,000	\$ -	\$ 720,000	\$ 800,000
247	2023	21. Medicaid Provider Rate Review	0	\$ 56,500	\$ -	\$ 56,500	\$ 113,000

Focused on building the capacity to eventually pay differential Medicaid rates for rural providers.

Containing costs to ensure a strong and long-term sustainable provider network

Division of Medicaid – sustaining access to services **19**

LBB Page #	SFY	Title	FTP	General	Dedicated	Federal	Total
2-44	2023	7. KW Settlement - Svc. Enhance.	0	\$ -	\$ -	\$ 66,663,200	\$ 66,663,200
2-44	2023	8. KW Lawsuit - Indep Assess. Changes	0	\$ 2,963,100	\$ -	\$ 8,889,500	\$ 11,852,600
2-45	2023	10. Provider Rate - Dev Disabilities	0	\$ -	\$ -	\$ 24,961,200	\$ 24,961,200
2-45	2023	11. Provider Rate - Resid Rehab	0	\$ -	\$ -	\$ 70,393,100	\$ 70,393,100
2-47	2023	19. Provider Rate - Personal Assist.	0	\$ -	\$ -	\$ 10,949,800	\$ 10,949,800
2-47	2023	22. Provider Rate - Assisted Living	0	\$ -	\$ -	\$ 46,231,600	\$ 46,231,600
2-48	2023	23. Provider Rate - Medical Services	0	\$ 2,017,500	\$ -	\$ 4,707,600	\$ 6,725,100
2-48	2023	24. Provider Rate - Hospitals	0	\$ -	\$ 6,300,000	\$ 21,000,000	\$ 27,300,000

It has been 4 to 9 years since these provider have had any rate increase; they face staff shortage. And individuals with developmental disabilities are struggling to find services that allow them to stay in their home.

Helping Idaho's healthcare providers offer a sustainable higher quality service to Medicaid participants

Division of Medicaid

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LBB Page #	SFY	Title	FTP	General	Dedicated	Federal	Total
2-45	2023	14. MMIS Contract Support	0	\$ 1,305,800	-	\$ 3,917,500	\$ 5,223,300
2-46	2023	15. MMIS System Changes	0	\$ 584,100	-	\$ 4,461,900	\$ 5,046,000

The MMIS system supports weekly payments to more than 4,000 providers and 5 managed care plans.

Maintaining systems for Medicaid provider payments and meeting federal compliance obligations

Division of Medicaid – One-time supplementals 21

LBB Page #	SFY	Title	FTP	General	Dedicated	Federal	Total
2-40	2022	1. Home and Comm Based Svcs	0	\$ -	\$ -	\$ 16,000,000	\$ 16,000,000
2-40	2022	2. MMIS Development	0	\$ 120,000	\$ -	\$ 1,080,000	\$ 1,200,000
2-40	2022	3. Managed Care Provider Enrollment	0	\$ 229,400	\$ -	\$ 2,064,900	\$ 2,294,300
2-41	2022	4. Retrospective Settlement	0	\$ 8,900,000	\$ -	\$ 25,100,000	\$ 34,000,000
2-41	2022	8. Expansion Held Payments	0	\$ 1,745,000	\$ -	\$ 15,755,400	\$ 17,500,400
2-42	2022	1. Public Health Emergency (PHE)	0	\$ (109,917,200)	\$ -	\$ 33,719,300	\$ (76,197,900)

The Public Health Emergency FMAP rate increase was extended through March 2022, reverting \$109 million in general funds.

Assisting home and community-based service providers who provide important person-centered care and services to the disabled

Division of Medicaid – Ongoing Supplementals **22**

LBB Page #	SFY	Title	FTP	General	Dedicated	Federal	Total
2-41	2022	5. Medicaid Expansion Funding	0	\$ 8,887,800	\$ -	\$ -	\$ 8,887,800
2-41	2022	6. Expansion Federal Reduction	0	\$ -	\$ -	\$ (30,562,200)	\$ (30,562,200)
2-41	2022	7. Receipt Authority	0	\$ (4,416,600)	\$ 15,000,000	\$ (10,583,400)	\$ -

We are expecting a reduction in needed federal funds due to the lower forecast for Medicaid Expansion spending

Re-aligning appropriations to reflect changes in conditions and forecasts

Indirect Support Services

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Brad McDonald,
administrator



Andrew Masters,
administrator

Indirect Support Services 24

LBB Page #	SFY	Title	FTP	General	Dedicated	Federal	Total
2-59	2022	1. Criminal History Unit Modernization	0	\$ 85,000	\$ -	\$ 255,000	\$ 340,000
2-59	2022	2. IT Cloud Modernization	0	\$ 220,000	\$ -	\$ 280,000	\$ 500,000

Implementing a sustainable, web-based criminal history background check system to improve customer service and program efficiency.

Division of Behavioral Health

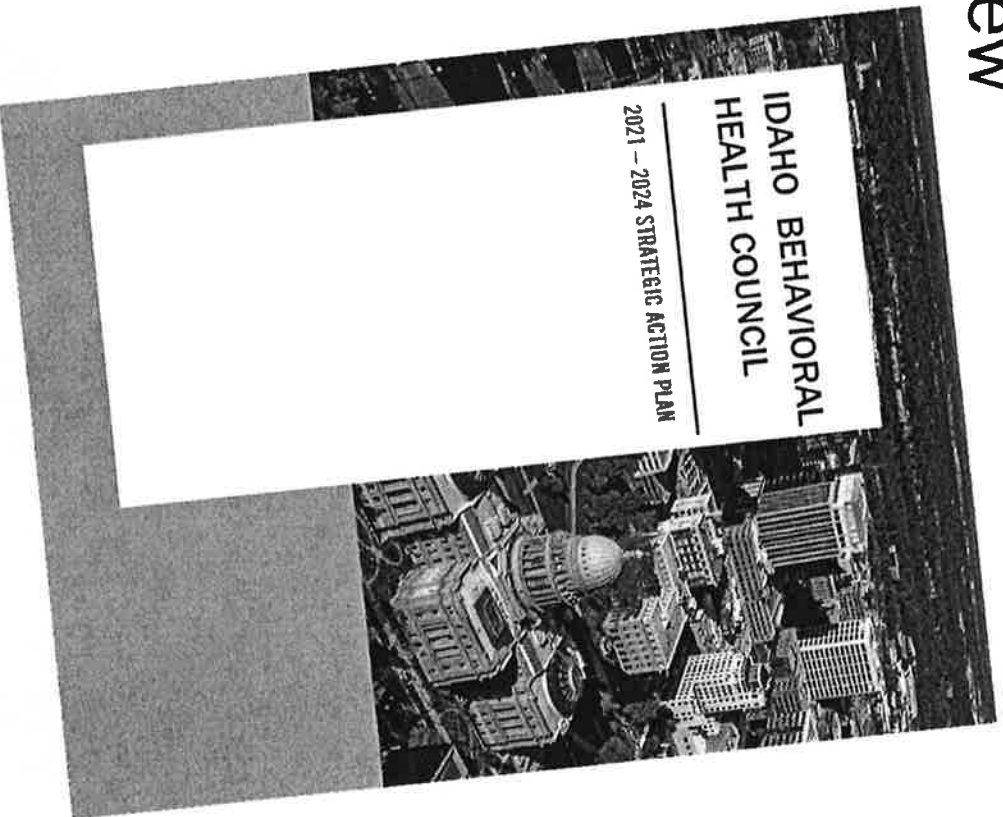
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Ross Edmunds, administrator

Overview

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Community Services

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Programs to support community behavioral health services include:

National Suicide Prevention Lifeline, 988	Certified Community Behavioral Health Clinics	Recovery Support Centers
Connecting those in crisis to services	Improving access and services	Serving those in need of additional support

Division of Behavioral Health

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Recommendations are tied to the Idaho Behavioral Health Council's Strategic Plan and include:

- Prevention through the Office of Drug Policy
- Substance Use Disorder treatment services
- Substance Use Disorder system analysis
- Recovery coach academy
- Recovery center expansion
- Telehealth access and improvements

Division of Behavioral Health

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LBB Page #	SFY	Title	FTP	General	Dedicated	Federal	Total
2-70	2023	33. Substance Abuse Prevention	0	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000
2-74	2023	34. Community Mental Health	0	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000
2-74	2023	54. Comm. Beh. Health Clinics	0	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000
2-74	2023	55. 988 Funding	0	\$ -	\$ -	\$ 4,400,000	\$ 4,400,000
2-70	2023	56. Recovery Center Support	0	\$ -	\$ -	\$ 600,000	\$ 600,000

This funding will support the IBHC Strategic Action Plan.

Responsibly using COVID emergency funds to support one-time expenses of many IBHC recommendations

Mental Health Services

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LBB Page #	SFY	Title	FTP	General	Dedicated	Federal	Total
2-73	2022	1. Psychiatric Res. Treatment Facility	0	\$ 15,000,000	\$ -	\$ -	\$ 15,000,000
2-80	2022	1. SHN - Maintenance Facility (Capital)	0	\$ 1,845,000	\$ -	\$ -	\$ 1,845,000
2-80	2022	2. SHS - Materials Mgmt Warehouse (Capital)	0	\$ 2,728,200	\$ -	\$ -	\$ 2,728,200
2-80	2022	4. SHW - Joint Accreditation	0	\$ 2,000,000	\$ -	\$ (2,000,000)	\$ -
2-82	2023	18. SHN - Accreditation Fund Shift	0	\$ (1,700,000)	\$ -	\$ 1,700,000	\$ -
2-80	2022	3. SHS - IMD Billing	0	\$ (3,350,000)	\$ 3,000,000	\$ 1,000,000	\$ 650,000

Item 1 will provide start-up grants for 3 facilities to become Psychiatric Residential Treatment Facilities (PRFTs) and Qualified Residential Treatment Programs (QRTPs). This will allow Idaho kids to stay in Idaho for treatment services.

Providing improved residential treatment options for children with mental illness

Public Health Services

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Elke Shaw-Tulloch, administrator

Public Health Services

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The Division of Public Health is requesting one-time investments to help with ongoing COVID-19 response efforts and the development and implementation of a public health infrastructure for the future.

Public Health Services - ELC COVID emergency grants 33

LBB Page #	SFY	Title	FTP	General	Dedicated	Federal	Total
2-54	2023	26. Vital Records Modernization	0	\$ -	\$ -	\$ 1,080,000	\$ 1,080,000
2-54	2023	27. Epidemiologic Response Capacity	0	\$ -	\$ -	\$ 29,955,800	\$ 29,955,800
2-55	2023	29. Bioinformatics Capacity	0	\$ -	\$ -	\$ 940,900	\$ 940,900
2-55	2023	37. Confinement Facilities Testing	0	\$ -	\$ -	\$ 2,800,000	\$ 2,800,000

The Epidemiology and Laboratory Capacity Grant covers a wide range of COVID-19 response and building public health infrastructure for the future.

Using COVID funds responsibly for one-time needs and building improved public health infrastructure

Public Health Services – other COVID emergency grants **34**

LBB Page #	SFY	Title	FTP	General	Dedicated	Federal	Total
2-54	2023	25. Health Disparities	0	\$ -	\$ -	\$ 18,913,900	\$ 18,913,900
2-55	2023	28. Small Hospital Improvement Plan	0	\$ -	\$ -	\$ 5,412,200	\$ 5,412,200
2-55	2023	38. Public Health Workforce	0	\$ -	\$ -	\$ 5,650,000	\$ 5,650,000
2-56	2023	39. Prevention of Infectious Diseases	0	\$ -	\$ -	\$ 15,935,600	\$ 15,935,600
2-56	2023	53. Home Visiting Grants	0	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000

These are 4 additional grants for COVID-19 response and building public health infrastructure for the future.

And pass-through money for the Home Visiting program.

Using COVID funds responsibly for one-time needs and building improved public health infrastructure

Public Health Services

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LBB Page #	SFY	Title	FTP	General	Dedicated	Federal	Total
2-51	2022	1. Drug Assistance Program Receipt Authority	0	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
2-51	2022	2. Laboratory Capacity	0	\$ -	\$ -	\$ 17,646,600	\$ 17,646,600
2-53	2023	12. Vital Records Staffing	3	\$ -	\$ 149,200	\$ -	\$ 149,200
2-54	2023	13. Vital Records Dedicated Fund	0	\$ -	\$ -	\$ -	\$ -

Adding 3 FTP to help respond the high volumes of requests for vital records.

Providing reliable and timely responses to requests for vital records

QUESTIONS?

