

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 300

BY APPROPRIATIONS COMMITTEE

1 AN ACT
 2 RELATING TO THE APPROPRIATION TO THE DIVISION OF VOCATIONAL REHABILITATION;
 3 APPROPRIATING MONEYS TO THE DIVISION OF VOCATIONAL REHABILITATION FOR
 4 FISCAL YEAR 2024; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVA-
 5 LENT POSITIONS; PROVIDING FOR ACCOUNTABILITY REPORTS; AND DECLARING AN
 6 EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the Division of Vocational
 9 Rehabilitation the following amounts to be expended according to the desig-
 10 nated programs and expense classes from the listed funds for the period July
 11 1, 2023, through June 30, 2024:

				FOR TRUSTEE AND BENEFIT PAYMENTS	
	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY		TOTAL
16	I. VOCATIONAL REHABILITATION:				
17	FROM:				
18	General				
19	Fund	\$2,424,600	\$343,300	\$55,500	\$1,797,400
20	Rehabilitation Revenue and Refunds				\$4,620,800
21	Fund	72,900	41,500		1,040,000
22	Miscellaneous Revenue				1,154,400
23	Fund	82,900	46,200	850,000	979,100
24	Federal Grant				
25	Fund	<u>9,500,100</u>	<u>1,630,400</u>	<u>372,900</u>	<u>7,729,700</u>
26	TOTAL	\$12,080,500	\$2,061,400	\$428,400	\$11,417,100
27	II. COUNCIL FOR THE DEAF AND HARD OF HEARING:				
28	FROM:				
29	General				
30	Fund	\$450,100	\$101,300		\$551,400
31	Miscellaneous Revenue				
32	Fund	<u>0</u>	<u>3,000</u>		<u>3,000</u>
33	TOTAL	\$450,100	\$104,300		\$554,400
34	GRAND TOTAL	\$12,530,600	\$2,165,700	\$428,400	\$11,417,100
					\$26,541,800

1 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
2 Idaho Code, the Division of Vocational Rehabilitation is authorized no more
3 than one hundred forty-six (146.00) full-time equivalent positions at any
4 point during the period July 1, 2023, through June 30, 2024, unless specifi-
5 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
6 tee will be notified promptly of any increased positions so authorized.

7 SECTION 3. ACCOUNTABILITY REPORTS. Funds specifically identified in
8 statute or in an appropriation act as intended for a certain purpose may be
9 used only for that purpose. All funds provided in this act shall be subject
10 to accountability reports and management reviews in accordance with Section
11 67-702, Idaho Code.

12 SECTION 4. An emergency existing therefor, which emergency is hereby
13 declared to exist, this act shall be in full force and effect on and after
14 July 1, 2023.