

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 303

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE OFFICE OF THE ATTORNEY GENERAL; AP-
 PROPRIATING MONEYS TO THE OFFICE OF THE ATTORNEY GENERAL FOR FISCAL
 YEAR 2024; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT PO-
 SITIONS; EXEMPTING THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER
 LIMITATIONS; PROVIDING FOR ACCOUNTABILITY REPORTS; AND DECLARING AN
 EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Office of the Attorney
 General the following amounts to be expended according to the designated
 programs and expense classes from the listed funds for the period July 1,
 2023, through June 30, 2024:

		FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	BENEFIT	TOTAL
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS		
I. STATE LEGAL SERVICES:						
FROM:						
General						
Fund	\$26,382,400	\$1,295,200	\$8,000			\$27,685,600
Miscellaneous Revenue						
Fund	353,600	28,300				381,900
Consumer Protection						
Fund	349,100	153,000				502,100
Idaho Millennium Income						
Fund	262,600	2,400				265,000
Federal Grant						
Fund	<u>969,100</u>	<u>209,300</u>	<u>0</u>			<u>1,178,400</u>
TOTAL	\$28,316,800	\$1,688,200	\$8,000			\$30,013,000

II. INTERNET CRIMES AGAINST CHILDREN:

FROM:						
General						
Fund	\$1,681,900	\$421,400	\$117,600	\$1,017,300		\$3,238,200

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	Federal Grant					
6	Fund	<u>146,900</u>	<u>218,800</u>	<u>0</u>	<u>371,700</u>	
7	TOTAL	\$1,828,800	\$640,200	\$117,600	\$1,023,300	\$3,609,900
8	III. SPECIAL LITIGATION:					
9	FROM:					
10	General					
11	Fund		\$740,700		\$740,700	
12	GRAND TOTAL	\$30,145,600	\$3,069,100	\$125,600	\$1,023,300	\$34,363,600

13 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
14 Idaho Code, the Office of the Attorney General is authorized no more than
15 two hundred thirty-one (231.00) full-time equivalent positions at any point
16 during the period July 1, 2023, through June 30, 2024, unless specifically
17 authorized by the Governor. The Joint Finance-Appropriations Committee
18 will be notified promptly of any increased positions so authorized.

19 SECTION 3. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
20 The Office of the Attorney General is hereby exempted from the provisions of
21 Section 67-3511(1), (2), and (3), Idaho Code, allowing unlimited transfers
22 between object codes and between programs for all moneys appropriated to it
23 for the period July 1, 2023, through June 30, 2024. Legislative appropria-
24 tions shall not be transferred from one fund to another fund unless expressly
25 approved by the Legislature.

26 SECTION 4. ACCOUNTABILITY REPORTS. Funds specifically identified in
27 statute or in an appropriation act as intended for a certain purpose may be
28 used only for that purpose. All funds provided in this act shall be subject
29 to accountability reports and management reviews in accordance with Section
30 67-702, Idaho Code.

31 SECTION 5. An emergency existing therefor, which emergency is hereby
32 declared to exist, this act shall be in full force and effect on and after
33 July 1, 2023.