

STATEMENT OF PURPOSE

RS30703 / H0336

This is the FY 2024 original appropriation bill for the Agriculture Research and Extension Service which appropriates a total of \$37,188,400. The bill funds one line item, which provides 2.77 FTP for animal and plant research professors.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	338.72	35,395,700	0	390,100	35,785,800
Prior Year Reappropriation	0.00	2,800,000	0	490,100	3,290,100
FY 2023 Total Appropriation	338.72	38,195,700	0	880,200	39,075,900
Expenditure Adjustments	(1.28)	0	0	0	0
FY 2023 Estimated Expenditures	337.44	38,195,700	0	880,200	39,075,900
Removal of Onetime Expenditures	0.00	(3,205,900)	0	(490,100)	(3,696,000)
FY 2024 Base	337.44	34,989,800	0	390,100	35,379,900
Personnel Benefit Costs	0.00	391,200	0	0	391,200
Change in Employee Compensation	0.00	1,023,300	0	0	1,023,300
FY 2024 Program Maintenance	337.44	36,404,300	0	390,100	36,794,400
1. Animal and Plant Faculty Positions	2.77	394,000	0	0	394,000
Budget Law Exemptions/Other Adjustments	0.00	0	0	0	0
FY 2024 Total	340.21	36,798,300	0	390,100	37,188,400
Chg from FY 2023 Orig Approp	1.49	1,402,600	0	0	1,402,600
% Chg from FY 2023 Orig Approp.	0.4%	4.0%		0.0%	3.9%

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).