

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 363

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DIVISION OF CAREER TECHNICAL EDUCATION;
 APPROPRIATING MONEYS TO THE DIVISION OF CAREER TECHNICAL EDUCATION FOR
 FISCAL YEAR 2024; EXEMPTING THE APPROPRIATION FROM OBJECT TRANSFER LIM-
 ITATIONS FOR POSTSECONDARY PROGRAMS; PROVIDING FOR ACCOUNTABILITY RE-
 PORTS; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Division of Career Tech-
 nical Education the following amounts to be expended according to the desig-
 nated programs and expense classes from the listed funds for the period July
 1, 2023, through June 30, 2024:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. CTE ADMINISTRATION:					
FROM:					
General					
Fund	\$1,936,600	\$387,000	\$11,400		\$2,335,000
Federal Grant					
Fund	<u>0</u>	<u>20,000</u>	<u>0</u>		<u>20,000</u>
TOTAL	\$1,936,600	\$407,000	\$11,400		\$2,355,000
II. SECONDARY AND GENERAL PROGRAMS:					
FROM:					
General					
Fund	\$1,192,800	\$239,200		\$15,033,000	\$16,465,000
In Demand Career					
Fund				10,000,000	10,000,000
Miscellaneous Revenue					
Fund		25,000			25,000
Federal Grant					
Fund	<u>758,500</u>	<u>277,800</u>		<u>2,985,400</u>	<u>4,021,700</u>
TOTAL	\$1,951,300	\$542,000		\$28,018,400	\$30,511,700

	FOR	FOR	FOR	FOR	TOTAL	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT		
				PAYMENTS		
5	III. POSTSECONDARY PROGRAMS:					
6	FROM:					
7	General					
8	Fund	\$47,919,800	\$5,200,300	\$42,300	\$53,162,400	
9	In Demand Career					
10	Fund			\$5,000,000	5,000,000	
11	Federal Grant					
12	Fund	<u>0</u>	<u>0</u>	<u>2,685,500</u>	<u>2,685,500</u>	
13	TOTAL	\$47,919,800	\$5,200,300	\$42,300	\$7,685,500	\$60,847,900
14	IV. EDUCATOR SERVICES PROGRAM:					
15	FROM:					
16	General					
17	Fund	\$595,400	\$234,100	\$3,800	\$702,500	\$1,535,800
18	Miscellaneous Revenue					
19	Fund	<u>0</u>	<u>275,000</u>	<u>0</u>	<u>0</u>	<u>275,000</u>
20	TOTAL	\$595,400	\$509,100	\$3,800	\$702,500	\$1,810,800
21	V. RELATED PROGRAMS:					
22	FROM:					
23	General					
24	Fund	\$770,200	\$143,300	\$7,600	\$2,090,000	\$3,011,100
25	Displaced Homemaker					
26	Fund			170,000	170,000	
27	Hazardous Materials/Waste Enforcement					
28	Fund			67,800	67,800	
29	Miscellaneous Revenue					
30	Fund		15,000		15,000	
31	Federal Grant					
32	Fund	<u>303,000</u>	<u>85,300</u>	<u>434,800</u>	<u>3,684,400</u>	<u>4,507,500</u>
33	TOTAL	\$1,073,200	\$243,600	\$442,400	\$6,012,200	\$7,771,400
34	GRAND TOTAL	\$53,476,300	\$6,902,000	\$499,900	\$42,418,600	\$103,296,800

35 SECTION 2. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. Postsecondary
36 Programs within the Division of Career Technical Education are hereby ex-
37 empted from the provisions of Section 67-3511(1) and (3), Idaho Code, allow-

1 ing unlimited transfers between expense classes for all moneys appropriated
2 to it for the period July 1, 2023, through June 30, 2024. Legislative appro-
3 priations shall not be transferred from one fund to another fund unless ex-
4 pressly approved by the Legislature.

5 SECTION 3. ACCOUNTABILITY REPORTS. Funds specifically identified in
6 statute or in an appropriation act as intended for a certain purpose may be
7 used only for that purpose. All funds provided in this act shall be subject
8 to accountability reports and management reviews in accordance with Section
9 67-702, Idaho Code.

10 SECTION 4. An emergency existing therefor, which emergency is hereby
11 declared to exist, this act shall be in full force and effect on and after
12 July 1, 2023.