

## STATEMENT OF PURPOSE

RS30507 / S1135

This is the FY 2024 original appropriation bill for the Department of Insurance. It appropriates a total of \$10,604,100 and caps the number of authorized full-time equivalent positions at 70.50.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	71.50	0	9,628,500	713,400	10,341,900
Executive Carry Forward	0.00	0	73,400	0	73,400
FY 2023 Estimated Expenditures	71.50	0	9,701,900	713,400	10,415,300
Removal of Onetime Expenditures	0.00	0	(127,400)	0	(127,400)
FY 2024 Base	71.50	0	9,574,500	713,400	10,287,900
Personnel Benefit Costs	0.00	0	63,700	3,200	66,900
Replacement Items	0.00	0	79,800	0	79,800
Statewide Cost Allocation	0.00	0	(47,800)	0	(47,800)
Change in Employee Compensation	0.00	0	240,400	10,600	251,000
FY 2024 Program Maintenance	71.50	0	9,910,600	727,200	10,637,800
DHR Consolidation	(1.00)	0	(36,500)	2,800	(33,700)
FY 2024 Total	70.50	0	9,874,100	730,000	10,604,100
Chg from FY 2023 Orig Approp	(1.00)	0	245,600	16,600	262,200
% Chg from FY 2023 Orig Approp.	(1.4%)		2.6%	2.3%	2.5%

**Contact:**

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).