

STATEMENT OF PURPOSE

RS30663 / S1178

This is the FY 2024 original appropriation bill for the Commission on Hispanic Affairs. It appropriates a total of \$504,700 and caps the number of authorized full-time equivalent positions at 3.00.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	3.00	262,100	229,900	20,000	512,000
Removal of Onetime Expenditures	0.00	0	(3,200)	0	(3,200)
Base Adjustments	0.00	0	0	(20,000)	(20,000)
FY 2024 Base	3.00	262,100	226,700	0	488,800
Personnel Benefit Costs	0.00	1,400	900	0	2,300
Statewide Cost Allocation	0.00	1,200	1,200	0	2,400
Change in Employee Compensation	0.00	6,100	3,000	0	9,100
FY 2024 Program Maintenance	3.00	270,800	231,800	0	502,600
DHR Consolidation	0.00	1,400	700	0	2,100
FY 2024 Total	3.00	272,200	232,500	0	504,700
Chg from FY 2023 Orig Approp	0.00	10,100	2,600	(20,000)	(7,300)
% Chg from FY 2023 Orig Approp.	0.0%	3.9%	1.1%	(100.0%)	(1.4%)

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).