

IN THE SENATE

SENATE BILL NO. 1182

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE; AP-
2 PROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE PUB-
3 LIC HEALTH SERVICES DIVISION FOR FISCAL YEAR 2024; LIMITING THE NUM-
4 BER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR GEN-
5 ERAL FUND TRANSFERS TO THE COOPERATIVE WELFARE FUND; DIRECTING EXPENDI-
6 TURES FOR TRUSTEE AND BENEFIT PAYMENTS; PROVIDING REQUIREMENTS FOR PRO-
7 GRAM INTEGRITY; DIRECTING THE USE OF MONEYS FOR SUICIDE PREVENTION AND
8 AWARENESS; APPROPRIATING AND TRANSFERRING MONEYS FROM THE COOPERATIVE
9 WELFARE FUND TO THE RURAL PHYSICIAN INCENTIVE FUND; DIRECTING THE USE
10 OF MONEYS FOR PROJECT ECHO; ALLOCATING FUNDING FOR THE HOME VISITATION
11 PROGRAM; ALLOCATING FUNDING FOR SMOKING CESSATION; DIRECTING THE USE OF
12 CERTAIN FUNDS; PROHIBITING THE TRANSFER OF PERSONNEL COSTS; PROVIDING
13 FOR ACCOUNTABILITY REPORTS; DIRECTING EXPENDITURES FOR PROJECT FILTER;
14 PROVIDING LEGISLATIVE INTENT FOR TEMPORARY ASSISTANCE FOR NEEDY FAM-
15 ILY GRANT FUNDS; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF
16 HEALTH AND WELFARE FOR FISCAL YEAR 2023; AND DECLARING AN EMERGENCY AND
17 PROVIDING AN EFFECTIVE DATE.
18

19 Be It Enacted by the Legislature of the State of Idaho:

20 SECTION 1. There is hereby appropriated to the Department of Health and
21 Welfare for the Public Health Services Division the following amounts to be
22 expended according to the designated programs and expense classes from the
23 listed funds for the period July 1, 2023, through June 30, 2024:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
24					
25					
26					
27					
28	I. PHYSICAL HEALTH SERVICES:				
29	FROM:				
30	Cooperative Welfare (General)				
31	Fund	\$2,290,300	\$1,063,500	\$2,829,600	\$6,183,400
32	Idaho Immunization Dedicated Vaccine				
33	Fund		18,970,000		18,970,000
34	Cancer Control				
35	Fund	70,600	205,000	82,600	358,200
36	Central Tumor Registry				
37	Fund		120,000	240,000	360,000

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	Cooperative Welfare (Dedicated)				
6	Fund	2,780,700	5,462,700	11,136,200	19,379,600
7	Idaho Millennium Income				
8	Fund		2,000,000	1,278,900	3,278,900
9	Cooperative Welfare (Federal)				
10	Fund	16,063,500	30,262,600	54,289,700	100,615,800
11	ARPA State Fiscal Recovery				
12	Fund	<u>0</u>	<u>0</u>	<u>1,000,000</u>	<u>1,000,000</u>
13	TOTAL	\$21,205,100	\$58,083,800	\$70,857,000	\$150,145,900
14	II. EMERGENCY MEDICAL SERVICES:				
15	FROM:				
16	Cooperative Welfare (General)				
17	Fund	\$71,400	\$85,000		\$156,400
18	Emergency Medical Services				
19	Fund	2,031,200	1,750,200		3,781,400
20	Emergency Medical Services III				
21	Fund			\$1,700,000	1,700,000
22	TSE Registry				
23	Fund	120,400	327,000		447,400
24	Cooperative Welfare (Dedicated)				
25	Fund	772,400	551,400		1,323,800
26	Cooperative Welfare (Federal)				
27	Fund	968,000	724,300	4,314,200	6,006,500
28	ARPA State Fiscal Recovery				
29	Fund	<u>0</u>	<u>0</u>	<u>2,500,000</u>	<u>2,500,000</u>
30	TOTAL	\$3,963,400	\$3,437,900	\$8,514,200	\$15,915,500
31	III. LABORATORY SERVICES:				
32	FROM:				
33	Cooperative Welfare (General)				
34	Fund	\$2,164,300	\$351,400		\$2,515,700
35	Cooperative Welfare (Dedicated)				
36	Fund	421,100	279,300		700,400

				FOR	
	FOR	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	Cooperative Welfare (Federal)				
6	Fund	<u>1,902,900</u>	<u>3,181,000</u>	<u>\$200,000</u>	<u>5,283,900</u>
7	TOTAL	\$4,488,300	\$3,811,700	\$200,000	\$8,500,000
8	IV. SUICIDE PREVENTION AND AWARENESS:				
9	FROM:				
10	Cooperative Welfare (General)				
11	Fund	\$336,400	\$820,500	\$644,600	\$1,801,500
12	Cooperative Welfare (Federal)				
13	Fund	<u>0</u>	<u>115,000</u>	<u>404,000</u>	<u>519,000</u>
14	TOTAL	\$336,400	\$935,500	\$1,048,600	\$2,320,500
15	V. HEALTH CARE POLICY INITIATIVES:				
16	FROM:				
17	Cooperative Welfare (General)				
18	Fund	\$105,400	\$233,000	\$143,700	\$482,100
19	Cooperative Welfare (Dedicated)				
20	Fund	77,200	75,000		152,200
21	Cooperative Welfare (Federal)				
22	Fund	<u>104,300</u>	<u>33,000</u>	<u>356,300</u>	<u>493,600</u>
23	TOTAL	\$286,900	\$341,000	\$500,000	\$1,127,900
24	GRAND TOTAL	\$30,280,100	\$66,609,900	\$200,000	\$80,919,800

25 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 26 Idaho Code, each of the programs in the Department of Health and Welfare
 27 listed below is authorized no more than the following number of full-time
 28 equivalent positions at any point during the period July 1, 2023, through
 29 June 30, 2024, unless specifically authorized by the Governor. The Joint
 30 Finance-Appropriations Committee will be notified promptly of any increased
 31 positions so authorized.

32	Physical Health Services	171.68
33	Emergency Medical Services	42.84
34	Laboratory Services	39.00
35	Suicide Prevention and Awareness	3.50
36	Health Care Policy Initiatives	2.00

1 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the Office of the
2 State Controller shall periodically make transfers from the General Fund to
3 the Cooperative Welfare Fund as requested by the director of the Department
4 of Health and Welfare and approved by the Board of Examiners.

5 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provi-
6 sions of Section 67-3511, Idaho Code, funds appropriated in the trustee and
7 benefit payments expense class shall not be transferred to any other expense
8 classes during fiscal year 2024.

9 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provision of
10 law to the contrary, the Department of Health and Welfare shall be required
11 to provide those services authorized or mandated by law in each program, only
12 to the extent of funding and available resources appropriated for each bud-
13 geted program.

14 SECTION 6. SUICIDE PREVENTION AND AWARENESS. The amount appropriated
15 in Section 1 of this act for the Suicide Prevention and Awareness Program
16 shall be used in accordance with the plan developed by the various stakehold-
17 ers as required by Section 6, Chapter 340, Laws of 2018. Further, the program
18 shall continue to work with all relevant stakeholders to maximize the moneys
19 appropriated for this purpose. The department shall provide a report to the
20 Legislative Services Office on the implementation of the program no later
21 than November 1, 2023.

22 SECTION 7. CASH TRANSFER. Of the amount appropriated in Section 1 of
23 this act from the Cooperative Welfare (General) Fund, there is hereby appro-
24 priated and the Office of the State Controller shall transfer \$640,000 from
25 the Cooperative Welfare (General) Fund to the Rural Physician Incentive Fund
26 on July 15, 2023, or as soon thereafter as practicable, for the Department of
27 Health and Welfare for the period July 1, 2023, through June 30, 2024.

28 SECTION 8. PROJECT ECHO. Of the amount appropriated in Section 1 of this
29 act from the Cooperative Welfare (General) Fund for the Health Care Pol-
30 icy Initiatives Program, \$200,000 shall be distributed to the Washington,
31 Wyoming, Alaska, Montana, and Idaho (WWAMI) Medical Education Program for
32 the continued implementation of Project ECHO.

33 SECTION 9. HOME VISITATION PROGRAM. Of the amount appropriated in Sec-
34 tion 1 of this act, \$1,000,000 from the Cooperative Welfare (General) Fund
35 shall be distributed to the public health districts for the purpose of the
36 Home Visitation Program. These moneys shall be distributed according to a
37 formula set by the public health district board of trustees, pursuant to Sec-
38 tion 39-411, Idaho Code.

39 SECTION 10. SMOKING CESSATION. Of the amount appropriated in Section 1
40 of this act, \$1,278,700 from the Idaho Millennium Income Fund shall be dis-
41 tributed to the public health districts for the purpose of prevention and
42 cessation programs for tobacco, vape, and other substances as funds allow.
43 These moneys shall be distributed equally among the public health districts.

1 SECTION 11. DIRECTING USE OF FUNDS. Of the amount appropriated in Sec-
 2 tion 1 of this act from the ARPA State Fiscal Recovery Fund for ambulance
 3 funding, \$2,500,000 shall be distributed first for equipment needs and then
 4 according to the uses described in Section 56-1018B, Idaho Code. The Emer-
 5 gency Medical Services Program of the Department of Health and Welfare shall
 6 be responsible for requiring qualifying nonprofit and governmental entities
 7 that submit an application for a grant to provide information and a certifi-
 8 cation as part of the grant application to show that the moneys will be used
 9 for needs related to the COVID-19 pandemic and will be spent during the al-
 10 lowable time period for the ARPA State Fiscal Recovery Fund.

11 SECTION 12. TRANSFER OF PERSONNEL COSTS. Pursuant to Section
 12 67-3511(4), Idaho Code, funding provided for the personnel costs expense
 13 class in the Public Health Services Division shall not be transferred to
 14 any other expense class within the Department of Health and Welfare during
 15 fiscal year 2024.

16 SECTION 13. ACCOUNTABILITY REPORTS. Funds specifically identified in
 17 statute or in an appropriation act as intended for a certain purpose may be
 18 used only for that purpose. All funds provided in this act shall be subject
 19 to accountability reports and management reviews in accordance with Section
 20 67-702, Idaho Code.

21 SECTION 14. PROJECT FILTER ALLOWABLE USES. Of the amount appropriated
 22 in Section 1 of this act, \$2,000,000 from the Idaho Millennium Income Fund
 23 shall be expended for the purposes of prevention and cessation programs from
 24 tobacco, vape, and other substances as funds allow. No moneys for Project
 25 Filter from the Millennium Income Fund shall be used for sponsorships or pas-
 26 sive advertising.

27 SECTION 15. LEGISLATIVE INTENT FOR TEMPORARY ASSISTANCE FOR NEEDY FAM-
 28 ILIES FUNDS. It is the intent of the legislature that of the funds appropri-
 29 ated in Section 1 of this act for the Temporary Assistance for Needy Families
 30 (TANF) program, none shall be used to support instruction, coursework, elec-
 31 tives, programs, or any other activities that involve the participation of
 32 students, faculty, staff, or volunteers and that deal with the subjects of
 33 sexual behavior, sexual health, sexual attitudes, or sexual philosophy.

34 SECTION 16. In addition to the appropriation made in Section 1, Chapter
 35 199, Laws of 2022, and any other appropriation provided for by law, there is
 36 hereby appropriated to the Department of Health and Welfare for the Public
 37 Health Services Division in the Public Health Program the following amounts
 38 to be expended for the designated expense classes from the Cooperative Wel-
 39 fare (Dedicated) Fund for the period July 1, 2022, through June 30, 2023:

40	FOR:	
41	Operating Expenditures	\$130,500
42	Trustee and Benefit Payments	<u>1,169,500</u>
43	TOTAL	\$1,300,000

1 SECTION 17. An emergency existing therefor, which emergency is hereby
2 declared to exist, Section 16 of this act shall be in full force and effect on
3 and after passage and approval, and Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11,
4 12, 13, 14, and 15 of this act shall be in full force and effect on and after
5 July 1, 2023.