

STATEMENT OF PURPOSE

RS30677 / S1201

This is the FY 2024 original appropriation bill for the Division of Occupational and Professional Licenses. It appropriates a total of \$34,666,000 and caps the number of authorized full-time equivalent positions at 267.20. The bill funds one line item, which provides for a programmatic restructure.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	270.20	0	39,075,800	196,800	39,272,600
Executive Carry Forward	0.00	0	173,500	0	173,500
Expenditure Adjustments	0.00	0	0	0	0
FY 2023 Estimated Expenditures	270.20	0	39,249,300	196,800	39,446,100
Removal of Onetime Expenditures	0.00	0	(6,912,300)	0	(6,912,300)
Base Adjustments	0.00	0	0	0	0
FY 2024 Base	270.20	0	32,337,000	196,800	32,533,800
Personnel Benefit Costs	0.00	0	311,500	1,800	313,300
Replacement Items	0.00	0	998,700	0	998,700
Statewide Cost Allocation	0.00	0	139,100	0	139,100
Change in Employee Compensation	0.00	0	814,900	4,500	819,400
FY 2024 Program Maintenance	270.20	0	34,601,200	203,100	34,804,300
DHR Consolidation	(3.00)	0	(139,500)	1,200	(138,300)
1. Programmatic Restructure	0.00	0	0	0	0
FY 2024 Total	267.20	0	34,461,700	204,300	34,666,000
Chg from FY 2023 Orig Approp	(3.00)	0	(4,614,100)	7,500	(4,606,600)
% Chg from FY 2023 Orig Approp.	(1.1%)		(11.8%)	3.8%	(11.7%)

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).