

STATEMENT OF PURPOSE

RS30706 / S1208

This is the FY 2024 original appropriation bill for the Public Schools Educational Support Program's Facilities Division.

The Division of Facilities includes moneys from the General Fund and funding provided from Idaho Lottery proceeds for both public school facility maintenance costs and for support of the Bond Levy Equalization Program.

This bill provides a net decrease from FY 2023 with changes related to Bond Levy Equalization Support and for school facility maintenance.

FISCAL NOTE

	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	15,605,700	55,861,300	0	71,467,000
FY 2024 Base	15,605,700	55,861,300	0	71,467,000
Nondiscretionary Adjustments	(1,126,500)	(2,454,900)	0	(3,581,400)
FY 2024 Total	14,479,200	53,406,400	0	67,885,600
Chg from FY 2023 Orig Approp	(1,126,500)	(2,454,900)	0	(3,581,400)
% Chg from FY 2023 Orig Approp.	(7.2%)	(4.4%)		(5.0%)

PROGRAM DISTRIBUTION FISCAL DETAILS

STATUTORY REQUIREMENTS	FY 2023	FY 2024
Bond Levy Equalization	\$25,461,900	\$23,781,400
Facilities Maintenance (Lottery)	\$31,687,500	\$29,625,000
Facilities Maintenance (General Fund)	\$1,112,700	\$1,274,300
Charter School Facilities	\$13,204,900	\$13,204,900
TOTAL APPROPRIATION PER YEAR	\$71,467,000	\$67,885,600

Contact:

Senator James R. Just
(208) 332-1407
Representative Steve Miller
(208) 332-1061

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).