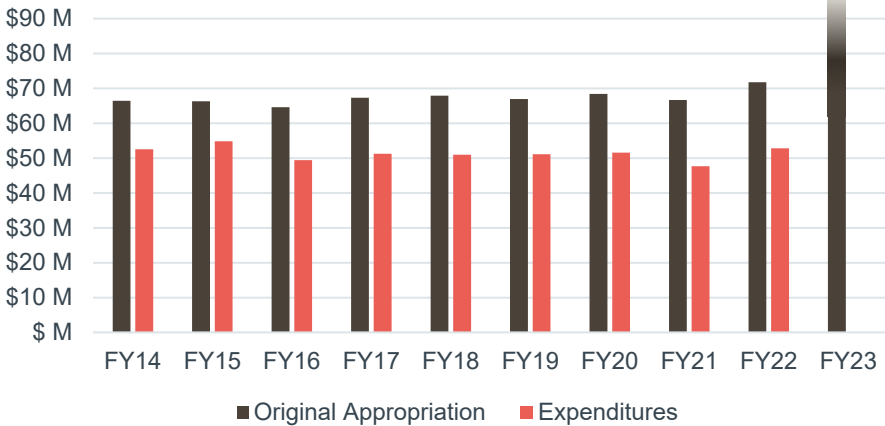




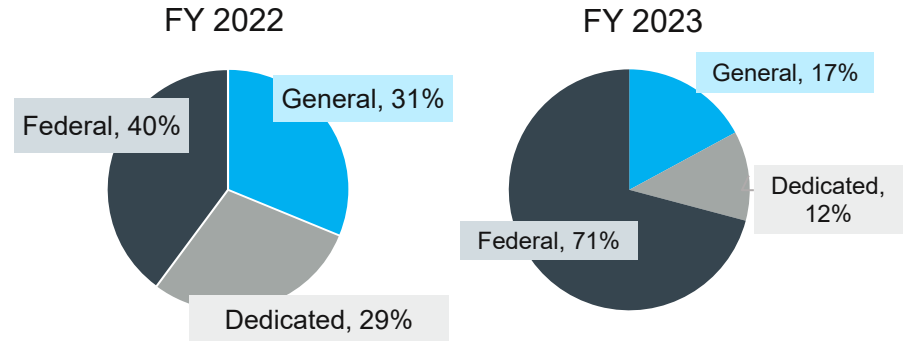
Orig Approp and Expend

FY 2014 - present

FY2023 Approp
 \$144,734,600



Appropriation by Fund Source



WATER INFRASTRUCTURE

In FY 2023, the Legislature appropriated \$60,011,600 for drinking water and wastewater infrastructure projects supported through the ARPA State Fiscal Recovery Fund. More about DEQ's grants and loans can be found at <https://www.deq.idaho.gov/water-quality/grants-and-loans/>.

CONTINUOUSLY APPROPRIATED FUNDS

Agricultural Best Management Practices Fund. §39-3628A, Idaho Code.

CAFO Improvement Fund. Moneys are used to provide grants for environmental improvement programs on confined animal feeding operations (CAFOs) for the purpose of improving soil, water, and air quality with an emphasis on manure and nutrient management pursuant to §39-3628B, Idaho Code.

Clean Water Revolving Loan Fund. Moneys are used to provide loans and other forms of financial assistance available to municipalities for construction of sewage treatment works, public water works, and nonprofit, noncommunity public water systems pursuant to §39-3626, Idaho Code.

Drinking Water Loan Fund. Moneys are used to provide low-cost loans to communities for upgrades and improvements to drinking water systems pursuant to §39-7604, Idaho Code.

Agricultural BMP Fund, FY21-present

Transfers, Expenditures, and Fund Balance

Fiscal Year 2021

Transfers from the General Fund	\$	284,466
Expenditures from Fund	\$	138,005
Balance of the Fund	\$	146,461

Fiscal Year 2022

Transfers from the General Fund	\$	6,050,170
Expenditures from Fund	\$	650,350
Balance of the Fund	\$	5,546,281

Fiscal Year 2023

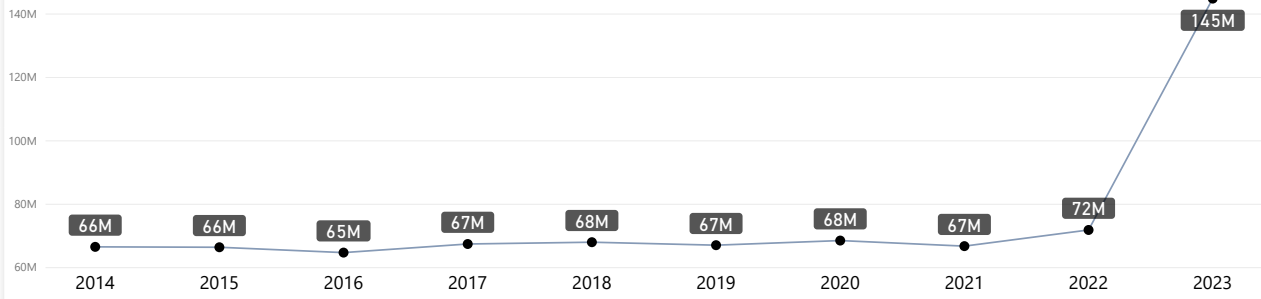
Transfers from the General Fund	\$	331,928
Expenditures from Fund	\$	1,291,466
Balance of the Fund*	\$	4,639,671

*For FY 2023, DEQ has obligated \$2.45M during their first award cycle and anticipate obligating additional moneys in the second award cycle

First, select a department, division, or program. Then select a fiscal year (7/1-6/30).

Department: Department of Environmental Quality | Division: Department of Environmental Quality | Program: All | Fiscal Year: 2023

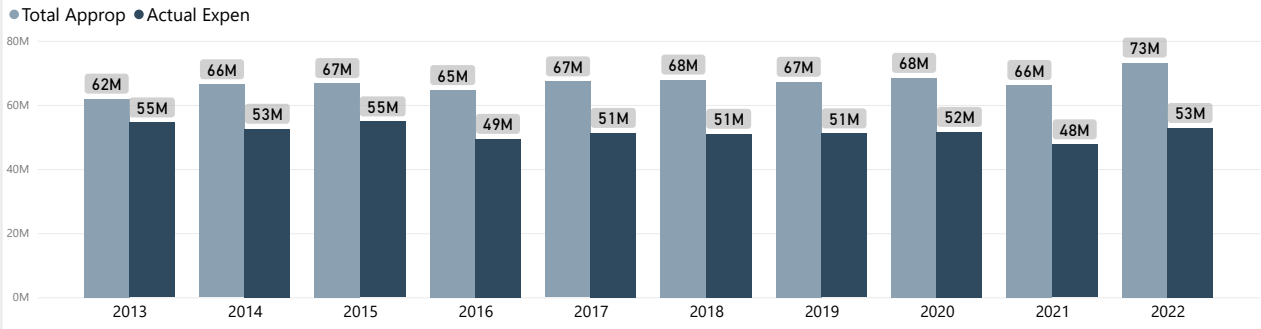
Original Appropriation by Fiscal Year



To filter the bar chart below by fund source, select a fund to the right. To clear filters, click the "Clear All Filters" button at the top right of the page.

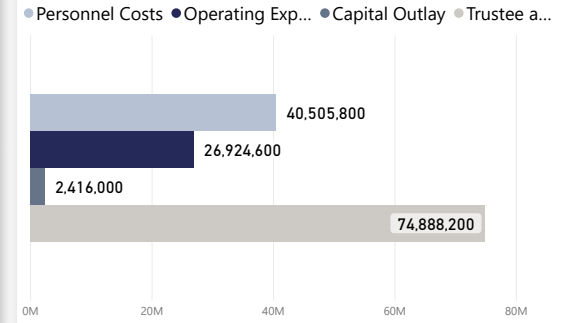
Dedicated Federal General

Total Appropriations and Actual Expenditures by Fiscal Year



Clear All Filters

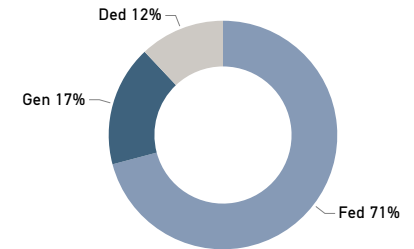
Account Categories



Listed to the right are the fund sources being shown. To show all fund sources, click the "Clear All Filters" button at the top right of the page.

Dedicated
Federal
General

Original Appropriation by Fund Category



Interact with this data at <https://legislature.idaho.gov/lso/bpa/budgetinformation/>