



# Idaho Senate Transportation Committee Presentation

Scott Stokes, ITD Director

January 23, 2024

**Your Safety • Your Mobility • Your Economic Opportunity**

# ITD's 2024 Presentation

- Agency Delivery
- Reporting 2023 Results
- What's Ahead for ITD







# *Enhancing Quality of Life through Transportation*



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D1  
Jim Thompson  
Sandpoint, Idaho



Chairman  
Bill Moad  
Caldwell, Idaho

D2  
Gary Osborn  
Troy, Idaho



D6  
Bob Hoff  
Idaho Falls, Idaho



D3  
Julie DeLorenzo  
Boise, Idaho



D4  
Jim Kempton  
Albion, Idaho



D5  
John Bulger  
Pocatello, Idaho



# ITD Board and our 6 Districts

1. Coeur d'Alene
2. Lewiston
3. Boise (Headquarters)
4. Shoshone
5. Pocatello
6. Rigby



# What We Do



## Highways Operations & Maintenance

- 12,276 lane miles
- 1,840 bridges



## Construction

- \$730M/yr construction program



## DMV

- 3.6M total transactions
- 100+ county offices



## Aeronautics

- 61 community airports
- 32 backcountry airstrips
- 6.5 commercial service airports



## Public Transportation

- 49 public transportation providers

**1,592 Employees**





# Mobility for a Changing Idaho

- Increased Population
- Inflation
- Workforce challenges



# Community Engagement







# Innovative Culture



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# Invest with Purpose

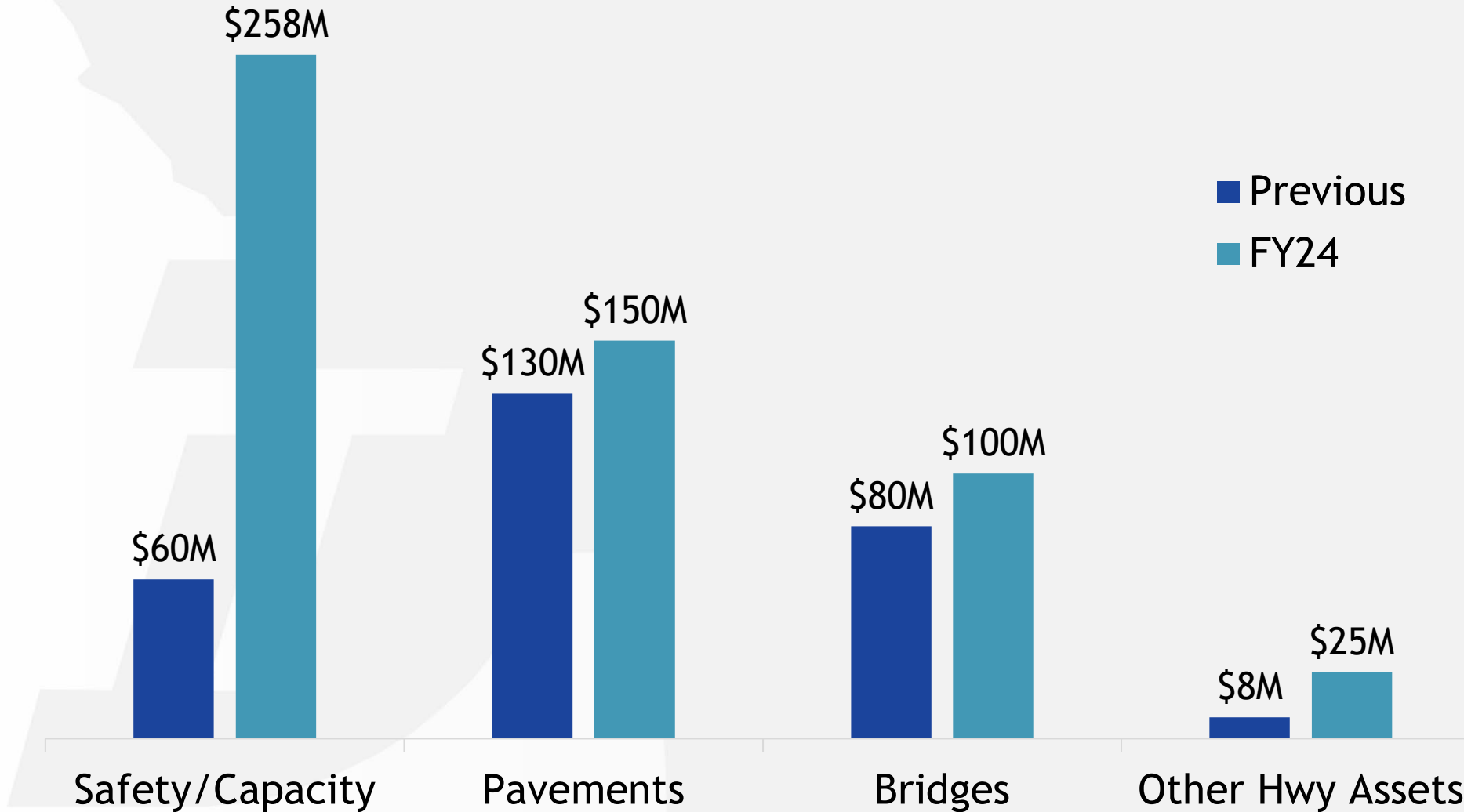
- Intentional decision-making with investment of funds
- Responsibility to communities we serve
- Contingency planning

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# How are we investing?



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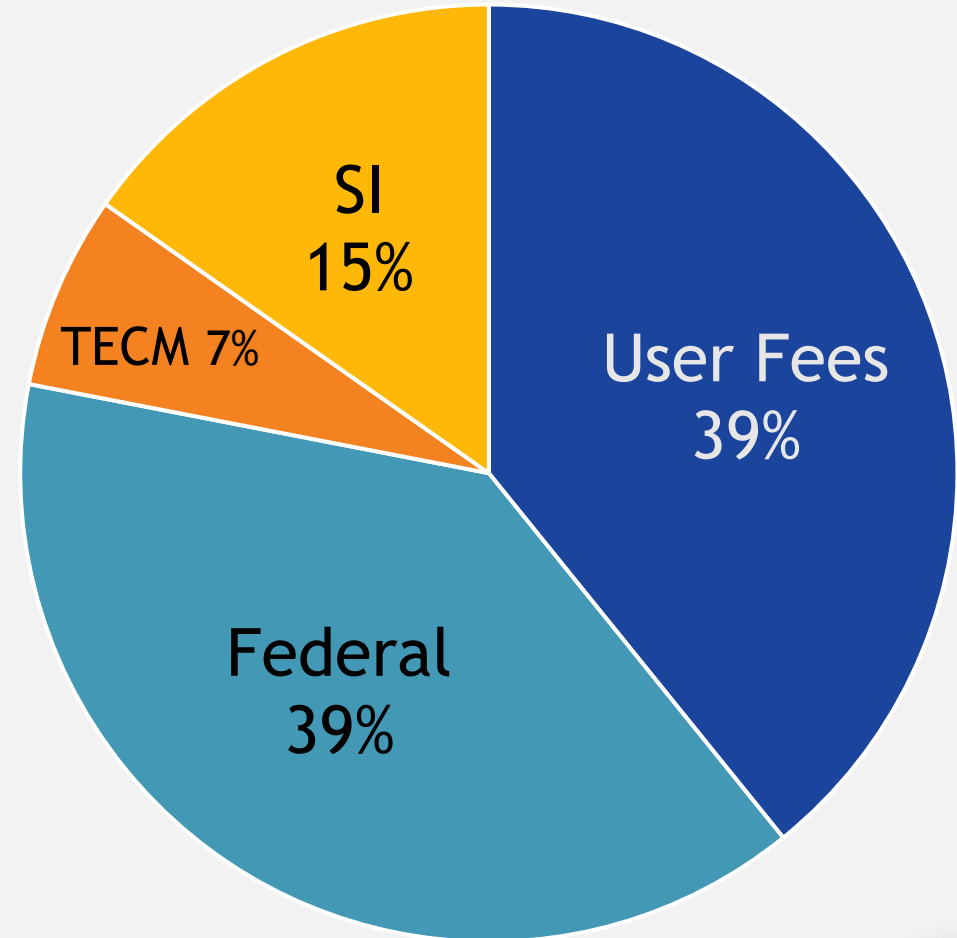




# ITD Revenue Sources

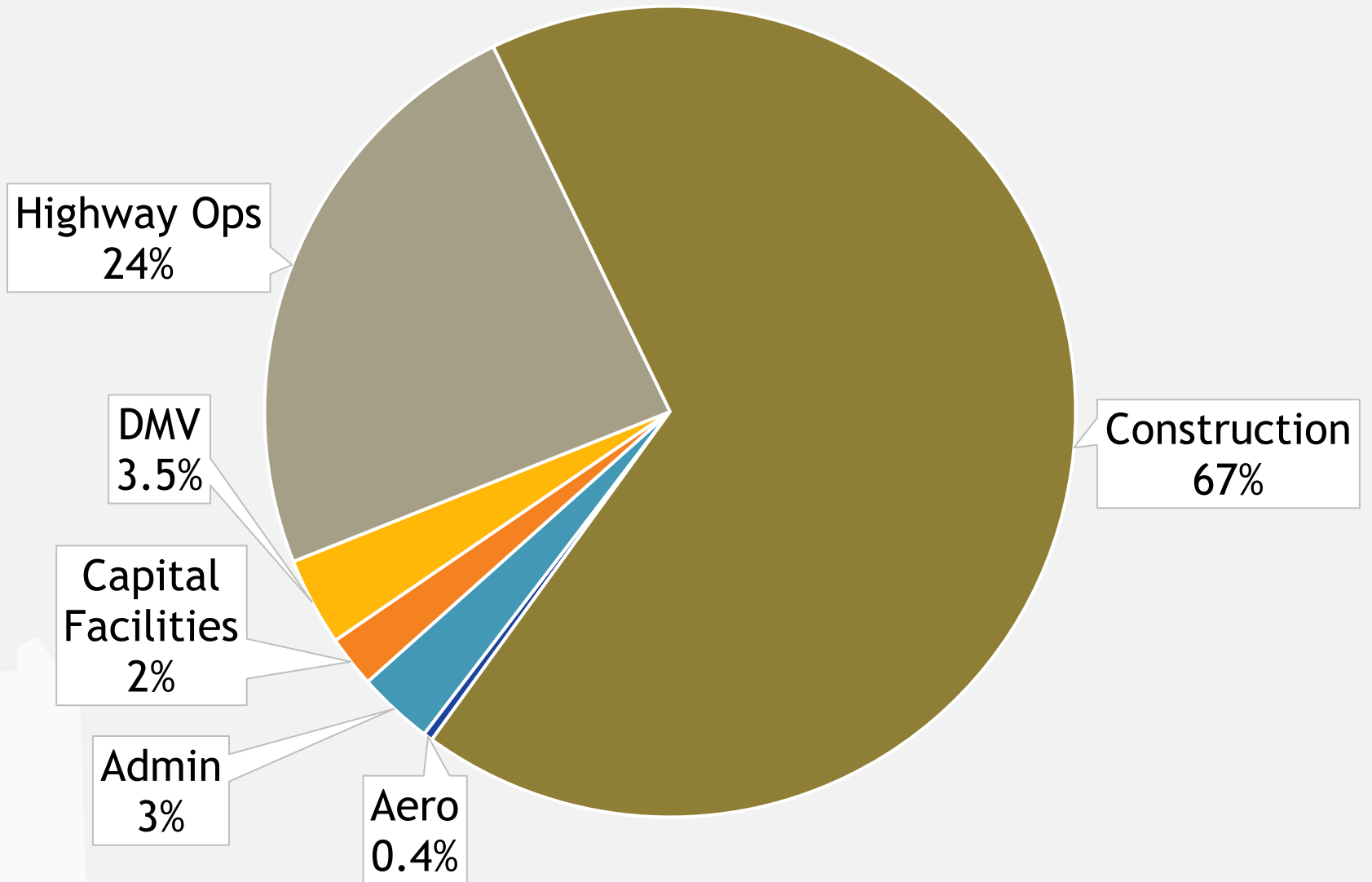
Revenue Sources	Amount
Federal	\$464M
User Fees	\$468M
Strategic Initiatives*	\$182M
Transportation Expansion and Congestion Mitigation	\$80M

\*Does not include SI funds appropriated to local jurisdictions





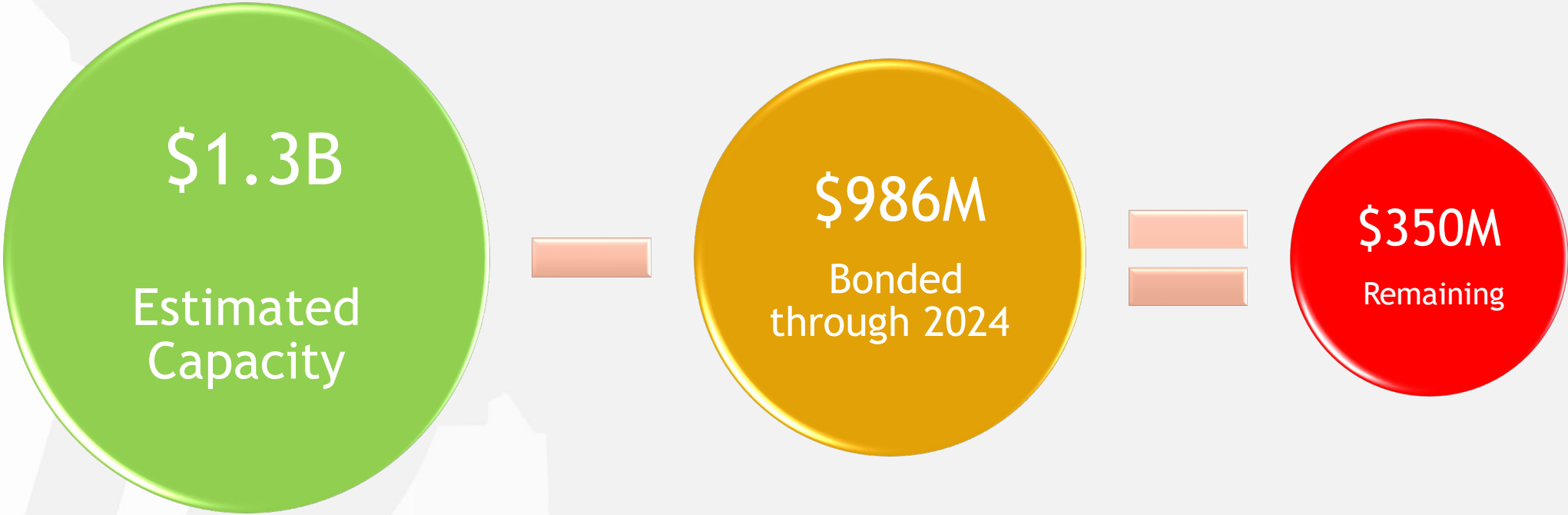
# FY24 Program Funding





# Nearing End of Bonding Capacity

## 2022-2025





# Project Advancement



I-86/I-15 System Interchange Reconstruction, Pocatello



US-12 Clearwater Memorial Bridge, Lewiston



I-84, Jerome



SH-53, Ramsey

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# Contractor Partnering

*A strong bidding environment:*

- ITD/AGC Leadership Outreach
- Great Capacity
- Two-Year Look Ahead







# Leading Idaho Highlights



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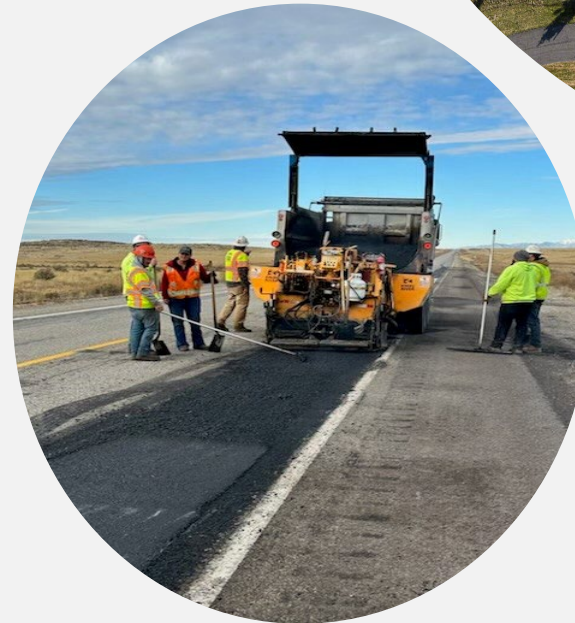






# Local Grant Program

*\$100 million  
for local transportation projects*



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# Safety Improvements

*Critical safety projects in aviation and pedestrian safety*



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# Facilities Management Investments



*Powell Yard  
1961 and today*

# Customer Service Solutions

## DMV Modernization

1.4 million transactions, Skip the Trip

Expanded online portal  
saving **\$5 million/year**







# Recruitment and Retention



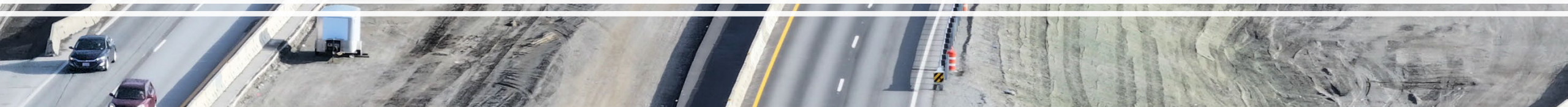
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# What's Ahead







# FY25 Governor Recommendation: IDAHO WORKS



- Local Bridge Maintenance: \$200M
- Road and Bridge Maintenance: \$206M
  - ITD - \$123.6M and Locals - \$82.4M
- Safety and Capacity Programs: \$96.8M
  - ITD - \$58.1M and Locals - \$38.7M
- TECM: Increase Sales Tax Transfer by \$50M
  - Increased bonding up to \$800M





# FY25 Governor's Recommendation

<b>FY25 Budget Request</b>	<b>Funding</b>
<b>FY25 Program Maintenance</b>	<b>\$830,076,100</b>
FY25 Line Items	\$192,691,700
<b>FY25 Appropriation</b>	<b>\$1,022,767,800</b>
FY25 IDAHO WORKS	\$502,800,000
<b>FY25 Total Budget</b>	<b>\$1,525,567,800</b>





# ITD Headquarters, 1960-2022



ITD Headquarters Collection, Idaho State Archives

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# District 4 Administration

## *Current Facility Challenges:*

- Recruitment barriers
- Outdated infrastructure at end of life
- Commuter and housing difficulties

## *Proposed Facility Enhancements:*

- 108 acres to co-locate with Div. of Military
- Centralized staff efficiencies





# Workforce Planning

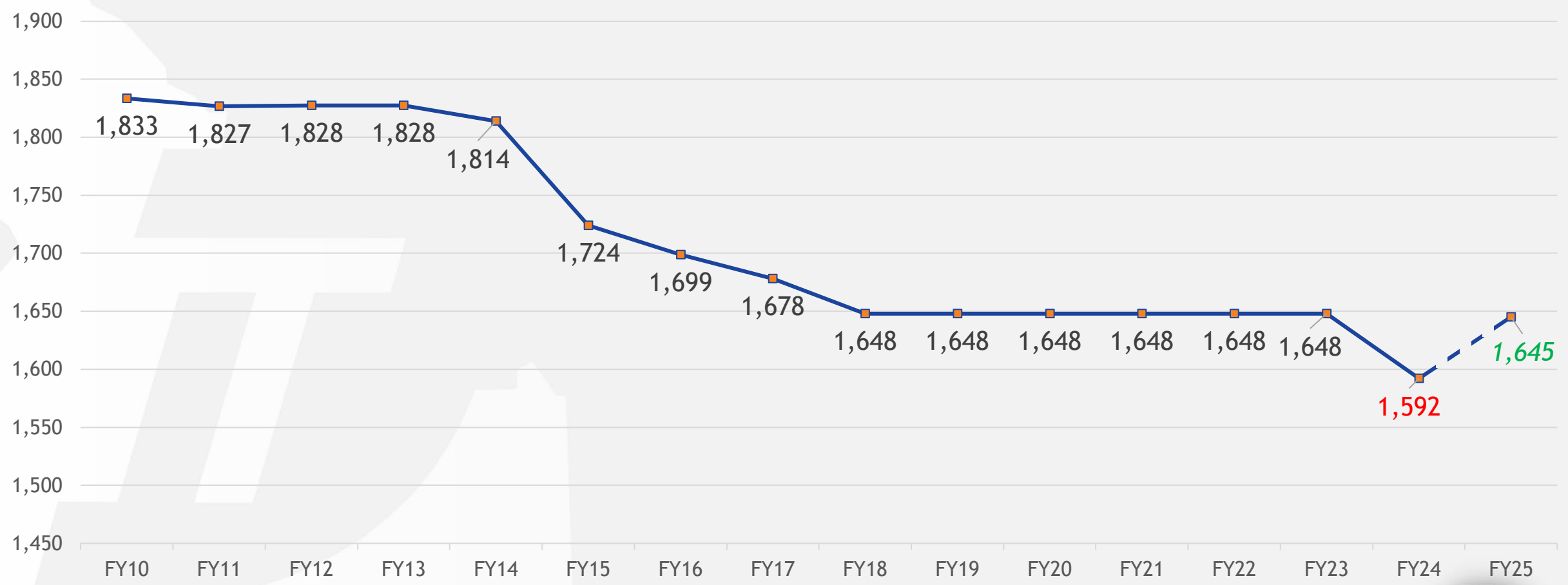


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# ITD's Authorized Full-Time Positions

ITD down 185 positions from FY10 to FY18



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# Statewide Construction





# Enhancing Quality of Life Through Transportation





# Thank You

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