

**LEGISLATIVE BUDGET REPORT  
IDAHO POTATO COMMISSION  
FOR THE PERIOD SEPTEMBER 1, 2023 TO AUGUST 31, 2024**

**REVENUES:**

POTATO TAX	\$15,378,250
SEED ASSESSMENTS	\$90,000
GRANTS	\$80,000
SALE OF PROMOTIONAL ITEMS	\$60,000
PENALTIES, FEES, AND INTEREST	\$50,000
	<u>\$15,658,250</u>
ADD: RESERVES	<u>\$1,205,000</u>
	<u><u>\$16,863,250</u></u>

**EXPENDITURES:**

ADMINISTRATION	\$4,310,700
CONSUMER AD/PR	\$5,255,750
FOODSERVICE PROGRAMS	\$1,771,000
RETAIL PROGRAMS	\$1,782,000
RESEARCH AND EDUCATION	\$1,634,350
EXPORT ACTIVITIES	\$995,000
OTHER PR	\$409,450
	<u>\$16,158,250</u>