

Please be advised that this is an electronic reproduction of Legislative proceedings and does not represent the official record of committee actions that are contained in the committee minute books in the Legislative Library. This media is intended for personal, educational or research purposes only and should not be used for commercial or political purposes.



JFAC COMMITTEE MEETING MINUTES

1/23/13

The hearing was held in Room C310, Statehouse, commencing at 8:00 a.m. and concluding at 10:48 a.m. with Chairman Bell presiding.

Roll Call:

Senators: Cameron, Keough, Mortimer, Vick, Nuxoll, Johnson, Bayer, Thayn, Schmidt, Lacey

Representatives: Bell, Bolz, Eskridge, Thompson, Gibbs, Stevenson, Miller, Youngblood, Ringo, King

Absent/Excused: None

Staff present: Headlee

IDAHO STATE BOARD OF EDUCATION - University of Idaho

Presenter: M. Duane Nellis, President

- ❖ Introduced staff members
- ❖ History of the founding of the Land Grant University
- ❖ Successful graduates
- ❖ Reviewed off campus facilities and extension offices
- ❖ College of Business and Economics
 - Integrated business curriculum
 - Barker Bulls and Bears Trading room
 - Vandal Innovation and Enterprise Works (VIEW)
- ❖ College of Engineering
 - Capstone Design Program
 - Computer Security/Idaho Global Entrepreneurial Mission (IGEM)
 - Mars Rover – Curiosity
- ❖ College of Education
 - National recognition – top 100
 - Doceo Center for Innovation + Learning in partnership with Albertson Foundation
- ❖ College of Letters, Arts and Social Sciences
 - School of Journalism and Mass Media
 - Lionel Hampton School of Music
 - McClure Center for Public Policy Research
- ❖ College of Science
 - Enhancing Science, Technology, Energy and Math (STEM) education
 - Initiative for Bioinformatics and Evolutionary Studies (IBEST)
- ❖ College of Art and Architecture

- Integrated Design Lab
- Professional Architecture degree
- ❖ College of Law
 - Only public law degree in Idaho
 - State leaders in business, law and government
 - National recognition – National Jurist
 - Idaho Law Learning Center
- ❖ College of Natural Resources
 - Only college of natural resources in the state
 - Forestry education and research
 - UI Rangeland Center
 - UI McCall Outdoor Science School
 - Forest Utilization Research (FUR)
- ❖ College of Agricultural and Life Sciences
 - Only agricultural college in Idaho
 - Significant research success that contributes to Idaho's economic success
 - Extension/4H programs
- ❖ Universities of Idaho – other locations
 - 1910 – Boise
 - 1900s – Coeur d'Alene
 - 1954 – Idaho Falls
- ❖ Special and Cooperative Programs
 - WWAMI – Washington, Wyoming, Alaska, Montana and Idaho
 - Idaho Geological Survey
- ❖ Research successes
 - INBRE (IDeA Network of Biomedical Research excellence)
 - REACCH (Regional Approaches to Climate Changes)
- ❖ Student successes continue to grow
 - Forbes – top 100 best buy colleges
 - Princeton Review – top colleges
 - Washington Monthly – 65th in the nation
- ❖ Change in Employee Compensation (CEC)
- ❖ Enrollment Workload Adjustment (EWA)
- ❖ Occupancy costs
- ❖ Program enhancements

Agricultural Research and Extension

Presenter: Dean John Foltz

- ❖ Significant part of the land-grant mission
- ❖ Agricultural Research & Extension Service (ARES) appropriation
 - Provides infrastructure and expertise – allowing them to partner
- ❖ Statewide presence
 - 11 facilities statewide

- UI extension office: 42 of 44 counties
- ❖ Workforce development: Tufts University study
 - 4-H members two times as likely to attend college as peers
 - 4-H members two times as likely to pursue science education and careers in science
 - 4-H members one-half as likely to use drugs
- ❖ Zebra Chip
 - Detected late summer of 2011 in Magic Valley
 - Caused by bacteria
 - Transmitted by potato psyllid
 - Rapid response
 - Collaboration with ISD, IPC, USDA-ARS, WSU, OSU
 - Potatoes – Idaho’s largest crop
 - Worth \$978 million in 2012
- ❖ Wheat- worth \$786 million in 2012
 - 43% of all Idaho wheat is soft white winter variety
 - With Idaho Wheat Commission & LimaGrain, 15- person UI R&E wheat team develops adapted, high-yielding and nutritious varieties
- ❖ Partnerships
- ❖ Agricultural Research and Extension Service FY budget: \$23,604,100 total
 - Salaries: \$15,148,578
 - Fringe benefits: \$5,973,550
 - Operating Expense: \$1,709,400
 - Capital outlay: \$475,000
 - IH: \$297,572
- ❖ Governor’s recommendation
 - Operating expense: \$650,000
 - Capital outlay: \$350,000
 - Occupancy costs: \$13,600
 - Employee benefit costs: \$130,000

Office of the State Board of Education – Health Education Programs

Presenter: Dr. Mike Rush, Director

- ❖ In addition to educational institutions and public schools, the State Board of Education is responsible for special educational programs as follows:
 - WWAMI (Washington, Wyoming, Alaska, Montana, Idaho)
 - Family Medicine Residencies
 - Boise Internal Medicine
 - Psychiatry Residency
- ❖ Four additional programs
 - University of Utah Medical Education Program (8 seats)
 - Washington-Idaho Veterinary Education (Caldwell)
 - Idaho’s two Family Residency programs
 - Located in Boise and Pocatello

- Idaho Psychiatry Residency Program

WWAMI Medical Education

Presenter: Mary Barinaga, MD and Andrew Turner, PhD

- ❖ Five additional WWAMI students per year through the new TRUST Program in FY14
 - General Fund commitment: \$112,600
 - Dedicated revenues (tuition): \$112,600
 - Future requests – 5 Targeted Rural and Under-Served Tract (TRUST) students each year, over the next 3 years; 25 students per class; 100 total Idaho students in WWAMI by FY17
- ❖ Idaho physician workforce data – per 100k population, Idaho currently ranks:
 - 48th in nation for primary care physicians
 - 49th in nation for total physicians
 - 49th in nation for medical students
- ❖ 23.3% of Idaho physicians over age 60 (2010)
- ❖ Workforce – progress – Idaho WWAMI
 - Medical licensing exam pass rate: 100% (national – 93%)
 - Rate of return: 50% (national 41%)
 - Return on investment: 73% (all WWAMI graduates practicing in Idaho)
 - Graduates selection primary care specialties: 45%
- ❖ Medical specialties of Idaho WWAMI graduates years for 1976-2012: 609
- ❖ Medical Education Committee recommendations January 2009
 - Increase WWAMI students from 20 to 40 per year
 - Encourage admissions committee to select students likely to practice in primary care and rural Idaho
 - Ensure students get rural training experiences during medical school
- ❖ WWAMI program site map
- ❖ Targeted Rural Under—Served Tract (TRUST) program: structured, rural workforce training program
 - Selects Idaho students with rural background or interest
 - Matches one student with one rural/under-served community
 - 4 years of integrated classroom and rural clinical training experiences
 - Prepares them for residencies in primary care or rural practice
 - Recruits and retains them in Idaho rural and underserved communities
 - 5 additional TRUST students; \$225,000 FY14 request

Family Medicine Residencies

Presenter: Ted Epperly, MD, Program Director and CEO

- ❖ FY13 request
 - 7% increase for both programs which would be \$136,800 combined for the two family medicine programs
- ❖ Family Medicine Residency Programs
 - Boise, Caldwell and Magic Valley
 - Idaho State University, Rexburg
 - Coeur d'Alene
- ❖ Definitions
 - Medical students –Medical Schools
 - Residents – Residency Programs
- ❖ Family physicians and health care
 - Breadth
 - ContinuityHigh quality health outcomes
 - Cost effectiveness
 - PCMH (certification)
- ❖ A mission of education, service, recruitment, and retention to the state of Idaho
- ❖ Physician shortage and mal-distribution
 - Idaho remains a largely rural and frontier state
 - Last in US primary care physicians-to-population ratio
 - 49th in physicians: population ratio
 - Aging family physician workforce
- ❖ Recruitment ROI of 57 years of residency training
 - 188 family physicians trained and settled in Idaho
 - Each family physician cares for on average 1,800 patients and 4,000 office visits
 - The two family medicine residencies have elevated Idaho to 8th in the nation for retention
 - Both programs have retention rates of over 50%
- ❖ Recruitment and funding
 - Over \$20 million federal research and training dollars over the last decade
 - State funding request of 7% increase to assist with cost of increase in size at the Governor's request
 - Currently state support:
 - \$35,000/ISU resident
 - \$22,500/FMRI resident
 - Increase would bring it to:
 - \$37,000/ISU resident
 - \$24,075/FMRI resident
- ❖ Education health professions clinic
 - Family medicine residents, medical students, pre-med students, pharmacy students, dental residents, nursing students, nurse practitioner students, PT/OT students, nutritionists, health educators (masters), IT personnel/degree, lab technicians, business administration, medical assistants, and physician assistant students

- ❖ FMRI 55,000 clinic visits/year – ISU FMRI 18,000 visits/year
- ❖ Service and funding
 - FMRI is a community health center, teaching health center, and patient centered medical program
 - ISU Family Medicine Residencies and Health West have linked as a Community Health Center

Dr. William Woodhouse, Associate Director Idaho State University Family Medicine Residency

- ❖ Professor at Idaho State University
- ❖ Supported the program

Dr. Hiatt, Twin Falls, Idaho

- ❖ Residency program excels in Idaho
- ❖ Brings jobs to Idaho and supports rural areas
- ❖ Long term when trained in Idaho and will stay longer

Boise Internal Medicine

Presenter: Scott Smith, MD, Program Director, University of Washington; Boise Internal Medicine

- ❖ Idaho needs more doctors
- ❖ Residencies are important, but in Idaho they are scarce and endangered resource
- ❖ Rural rotations during residency, double the number selecting primary care
- ❖ The VA has no other mechanism to pay for rural rotations
- ❖ Program has been hurt by lack of state funding
- ❖ Why Idaho needs more doctors
 - Idaho ranks 49th in MDs/100,000 patients
 - Idaho ranks 50th in primary care MDs/100,000
 - Idaho has the 6th oldest MD workforce
 - Idaho's population is growing at 170% of the national average
- ❖ Residencies produce more in-statewide physicians and do it quicker than medical schools (3 years vs. 7 years)
 - Average GME retention in-state is 48%
 - Idaho ranks 49th in residency slots/100,000 patients
- ❖ Rural training rotations are important
 - Odds of choosing primary care career by variables
- ❖ Why Idaho is vulnerable
 - Have been a track in UW since 1977

- Became a new (second) residency in the UW Department of Internal Medicine in 2011
- Their match last year was the worst in 35 years
- “Limitation to outside rotations” was one of the top three reasons that prospective applicants decided not to come to their program
- ❖ High quality clinic experience
 - Community-based training month
 - VA centers of excellence in primary care education
- ❖ Request for FY 2014 (recurring): \$240,000

Psychiatry Residency

Presenter: Jeralyn Jones, MD, Program Director

- ❖ Psychiatrists are MDs who treat mental illness
 - Medical school 4 years
 - Psychiatry residency 4 years
- ❖ Every county qualifies as a mental health shortage area
- ❖ Depression is the number one cause of disability in the US
 - 2012 more veterans died from suicide than combat
- ❖ Extending their reach
 - Psychiatrists
 - Family medicine physicians
 - Rural communities
 - Recognize and treat mental illness
- ❖ FY2013 funding: \$111,400
- ❖ FY 2014 line item request \$10,000 for a total of \$121,400 annually

Office of the State Board of Education

Presenter: Dr. Mike Rush, Executive Director

- ❖ Idaho Small Business Development Center is under Special Programs of the State Board of Education. Kate Sewell will present the budget hearing

Idaho Small Business Development Center

Presenter: Katie Sewell, State Director

- ❖ Budget: \$247,000
- ❖ Mission: To enhance the success of small businesses in Idaho by providing high-quality consulting and training, leveraging the resources of colleges and universities
- ❖ Small business
 - 84% businesses with 20 employees
 - Create 60 – 70% of net new jobs
- ❖ Network

- Boise State University – Boise and Nampa
- North Idaho College – Post Falls
- Lewis-Clark State College – Lewiston
- College of Southern Idaho – Twin Falls
- Idaho State University – Pocatello and Idaho Falls
- University of Idaho – Legal Clinic
- ❖ Key Services
 - Consulting/coaching
 - Individualized
 - Confidential, no-cost
 - Assess root cause
 - Make recommendations
 - Teach new skills
 - Long-term, in-depth assistance
 - 10 hours/clients
 - 1,600 clients per year
 - Training – 300 trainings/year
- ❖ Specials emphasis
 - New to export
 - Technology-based businesses
 - Environmental regulatory assistance; confidentiality
- ❖ Specials emphasis
- ❖ Regional Directors
- ❖ Average yearly business starts = 72
- ❖ Jobs created/saved = 1,000
 - Capital raised - \$19 million
- ❖ Sales growth
 - Idaho small business for 2012: 4%
 - Idaho SBDC client for 2012: 11%
- ❖ Increased state tax revenue: \$2.2 million
- ❖ Increased federal tax revenue: \$1.8 million

ADJOURNED

Maxine Bell, Chairman

Kathryn Yost, Secretary