

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 587

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DEPARTMENT OF COMMERCE FOR FISCAL YEAR 2017;
 2 LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND PROVIDING AN
 3 APPROPRIATION AND TRANSFER OF MONEYS TO THE IDAHO GLOBAL ENTREPRENEUR-
 4 IAL MISSION FUND.
 5

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated to the Department of Commerce,
 8 the following amounts to be expended for the designated expense classes,
 9 from the listed funds for the period July 1, 2016, through June 30, 2017:

| | FOR PERSONNEL COSTS | FOR OPERATING EXPENDITURES | FOR TRUSTEE AND BENEFIT PAYMENTS | TOTAL |
|---|---------------------------|----------------------------------|---|-------------------|
| 14 FROM: | | | | |
| 15 General | | | | |
| 16 Fund | \$2,481,900 | \$1,031,900 | \$2,200,000 | \$5,713,800 |
| 17 Idaho Opportunity | | | | |
| 18 Fund | | | 3,000,000 | 3,000,000 |
| 19 Tourism and Promotion | | | | |
| 20 Fund | 816,900 | 5,110,600 | 4,761,000 | 10,688,500 |
| 21 Idaho Global Entrepreneurial Mission | | | | |
| 22 Fund | | | 29,600 | 29,600 |
| 23 Miscellaneous Revenue | | | | |
| 24 Fund | | 157,500 | | 157,500 |
| 25 Seminars and Publications | | | | |
| 26 Fund | | 378,400 | | 378,400 |
| 27 Federal Grant | | | | |
| 28 Fund | <u>394,600</u> | <u>249,500</u> | <u>15,620,800</u> | <u>16,264,900</u> |
| 29 TOTAL | \$3,693,400 | \$6,927,900 | \$25,611,400 | \$36,232,700 |

30 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 31 Idaho Code, the Department of Commerce is authorized no more than
 32 forty-three (43) full-time equivalent positions at any point during the pe-
 33 riod July 1, 2016, through June 30, 2017, unless specifically authorized by
 34 the Governor. The Joint Finance-Appropriations Committee will be notified
 35 promptly of any increased positions so authorized.

1 SECTION 3. There is hereby appropriated to the Department of Commerce
2 and the State Controller shall transfer \$17,000 from the Small Business As-
3 sistance Fund to the Idaho Global Entrepreneurial Mission Fund, on July 1,
4 2016, or as soon thereafter as practicable.