

STATEMENT OF PURPOSE

RS24290

Appropriates an additional \$92,400 to the Commission for the Blind and Visually Impaired for FY 2016. Of this amount, \$42,400 is a one-time appropriation from the Rehabilitation Revenue and Refunds Fund for reimbursements received from the Social Security Administration for those clients who are Social Security recipients. In addition, \$50,000 is appropriated from the Federal Grant Fund on an ongoing basis for increased moneys received under Title 1 of the Rehabilitation, Comprehensive Services and Developmental Disabilities Act for vocational rehabilitation services.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2016 Original Appropriation	40.12	1,389,600	376,400	2,984,000	4,750,000
1. Program Income	0.00	0	42,400	0	42,400
2. Title I Federal Grant	0.00	0	0	50,000	50,000
FY 2016 Total Appropriation	40.12	1,389,600	418,800	3,034,000	4,842,400
Chg from FY 2016 Orig Approp	0.00	0	42,400	50,000	92,400
% Chg from FY 2016 Orig Approp.	0.0%	0.0%	11.3%	1.7%	1.9%

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